

Agenda

Facilities and Infrastructure Committee

Tuesday, November 14, 2017 3:00 PM
Legislature Chambers

1. **Call to Order**
2. **Changes to the Agenda**
3. **Comments from the Public**
4. **Chair's Report**
5. **County Administrator's Report**
6. **Minutes Approval**
 - a. October 10, 2017
7. **Recycling and Materials Management Department**
 - a. **Resolution:** Establishing Unit Charge for 2018 Solid Waste Annual Fee (ID #7411)
 - b. **Information Item:** Capital Payment Summary Report (ID #7410)
8. **Facilities Department**
 - a. **Resolution:** Audit of Final Payment – Nelson & Streeter Construction Co. Inc., - Tompkins County 2016 Parking Lot Paving Project (ID #7428)
 - b. **Resolution:** Authorization to Execute an Agreement with Tetra Tech Architects & Engineers for Architectural and Engineering Design Services - Tompkins Center for History and Culture Code and Building Systems Improvements Project (ID #7429)
9. **Highway Department**
 - a. **Resolution:** Budget Adjustment to Transfer Unanticipated Revenue from Permits, Sale of Scrap, and Insurance Recovery Revenues, Etc. - Highway Department (ID #7421)
 - b. **Information Item:** Capital Payment Summary (ID #7422)
10. **Airport**
 - a. **Resolution:** Parking Rate Increase/Contract Extension - Ithaca Tompkins Regional Airport (ID #7424)
 - b. **Report/Discussion:** Departmental Update (ID #7425)
11. **Adjournment**

Facilities and Infrastructure Committee
 Regular Meeting Minutes – Draft 10-12-17
 Tuesday, October 10, 2017 3:00 PM
 Legislature Chambers

Attendance

Attendee Name	Title	Status
David McKenna	Chair	Present
Glenn Morey	Vice Chair	Present
Michael Sigler	Member	Excused
Daniel Klein	Member	Present
Katrina McCloy	Deputy Clerk, Legislature	Present
Joe Mareane	County Administrator	Present
Leo Riley	Assistant Director of Recycling and Materials Manager	Present
Jeff Smith	Highway Director	Present
Michael Hall	Airport Manager	Present

Vacancy - 1 (District No. 11)

Call to Order

Mr. McKenna, Chair, called the meeting to order at 3:00 p.m.

Changes to the Agenda

There were no changes to the agenda.

Comments from the Public

There were no members of the public present to speak.

Minutes Approval

September 11, 2017

RESULT:	ACCEPTED [UNANIMOUS]
MOVER:	Daniel Klein, Member
SECONDER:	Glenn Morey, Vice Chair
AYES:	McKenna, Morey, Klein
EXCUSED:	Sigler

Minutes Acceptance: Minutes of Oct 10, 2017 3:00 PM (Minutes Approval)

Minutes
Facilities and Infrastructure Committee
Tuesday, October 10, 2017

September 12, 2017

RESULT: ACCEPTED [UNANIMOUS]
MOVER: Daniel Klein, Member
SECONDER: Glenn Morey, Vice Chair
AYES: McKenna, Morey, Klein
EXCUSED: Sigler

Airport

Resolution No. - Authorizing Acceptance of a New York State Department of Transportation (NYSDOT) Grant to Purchase a Passenger Boarding Bridge - Ithaca Tompkins Regional Airport (ID #7349)

RESULT: RECOMMENDED [UNANIMOUS]
MOVER: Glenn Morey, Vice Chair
SECONDER: Daniel Klein, Member
AYES: McKenna, Morey, Klein
EXCUSED: Sigler

WHEREAS, the County has received a grant offer from New York State Department of Transportation (NYSDOT) in the amount of \$48,376 to help finance the Installation of a Passenger Boarding Bridge at the Ithaca Tompkins Regional Airport, and

WHEREAS, the budget for this project will be \$967,515 and the financing is as follows:

FAA Share (90.0%)	Account No. HT 5601.44592	\$ 870,763
NYS Department of Transportation Share (5.0%)	Account No. HT 5601.43592	\$ 48,376
Airport Operational Budget	Account No. HT 5601.45031	\$ 48,376

(PFC's instead of Operational Funds once application has been finalized)

, now therefore be it

RESOLVED, on recommendation of the Facilities and Infrastructure Committee, That the grant offer from NYSDOT in the amount of \$48,376 be and hereby is accepted and that the County Administrator, or his designee, is authorized to execute the required documents.

SEQR ACTION: TYPE II-10

* * * * *

Resolution No. - Authorizing Acceptance of a New York State Department of Transportation (NYSDOT) Grant to Rehabilitate General Aviation (GA) Apron, Install Perimeter Fencing, and Install Apron Lighting - Ithaca Tompkins Regional Airport (ID #7351)

Minutes Acceptance: Minutes of Oct 10, 2017 3:00 PM (Minutes Approval)

Minutes
Facilities and Infrastructure Committee
Tuesday, October 10, 2017

RESULT:	RECOMMENDED [UNANIMOUS]
MOVER:	Glenn Morey, Vice Chair
SECONDER:	Daniel Klein, Member
AYES:	McKenna, Morey, Klein
EXCUSED:	Sigler

WHEREAS, the County has received a grant offer from the New York State Department of Transportation (NYSDOT) in the amount of \$86,127 to help finance the Rehabilitation of the General Aviation (GA) Apron, Installation of Perimeter Fencing, and Installation of Apron Flood Lighting at the Ithaca Tompkins Regional Airport, and

WHEREAS, the budget for this project will be \$1,722,527 and the financing is as follows:

FAA Share (90.0%)	Account No. HT 5601.44592	\$1,550,274
NYS Department of Transportation Share (5.0%)	Account No. HT 5601.43592	\$ 86,127
Airport Operational Budget	Account No. HT 5601.45031	\$ 86,126

(PFC's instead of Operational Funds once application has been finalized)

, now therefore be it

RESOLVED, on recommendation of the Facilities and Infrastructure Committee, That the grant offer from the NYSDOT in the amount of \$86,127 be and hereby is accepted and that the County Administrator, of his designee, is authorized to execute the required documents.

SEQR ACTION: TYPE II-10

* * * * *

Resolution No. - Authorizing a Supplemental Agreement No. 4 with C&S Companies for Passenger Facility Charge (PFC) Application - Administrative Services at the Ithaca Tompkins Regional Airport (ID #7354)

RESULT:	RECOMMENDED [UNANIMOUS]
MOVER:	Glenn Morey, Vice Chair
SECONDER:	Daniel Klein, Member
AYES:	McKenna, Morey, Klein
EXCUSED:	Sigler

WHEREAS, the Supplemental Consultant Agreement No. 4 with C&S Companies for the Passenger Facility Charge (PFC) Application - Administrative Services is estimated to cost \$28,000.00, now therefore be it

RESOLVED, on recommendation of the Facilities and Infrastructure Committee, That Supplemental Consultant Agreement No. 4 with C&S Companies for Passenger Facility Charge (PFC) Application - Administrative Services in the amount of \$28,000.00 be approved and financing of the contract is as follows:

Passenger Facility Charges (PFC's)	\$ 28,000.00
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Minutes Acceptance: Minutes of Oct 10, 2017 3:00 PM (Minutes Approval)

Minutes
Facilities and Infrastructure Committee
Tuesday, October 10, 2017

RESOLVED, further, That the County Administrator be and hereby is authorized to execute the required documents,

RESOLVED, further, That the Finance Director be authorized to make payments from the appropriate accounts.

SEQR ACTION: TYPE II-20

* * * * *

Resolution No. - Authorizing a Supplemental Agreement No. 1 with C&S Companies for Passenger Boarding Bridge - Gate 3 - Design & Bidding Services at the Ithaca Tompkins Regional Airport (ID #7353)

RESULT:	RECOMMENDED [UNANIMOUS]
MOVER:	Daniel Klein, Member
SECONDER:	Glenn Morey, Vice Chair
AYES:	McKenna, Morey, Klein
EXCUSED:	Sigler

WHEREAS, the Supplemental Consultant Agreement No. 1 with C&S Companies for the Passenger Boarding Bridge - Gate 3 - Design & Bidding Services is estimated to cost \$50,450.00, now therefore be it

RESOLVED, on recommendation of the Facilities and Infrastructure Committee, That Supplemental Consultant Agreement No. 1 with C&S Companies for Passenger Boarding Bridge - Gate 3 - Design & Bidding Services in the amount of \$50,450.00 be approved and financing of the contract is as follows:

Federal Aviation Administration	\$ 45,405.00
New York State Department of Transportation	\$ 2,522.50
Local Share/Passenger Facility Charges (PFC's)	\$ 2,522.50
(Pending finalization of the PFC application)	

RESOLVED, further, That the County Administrator be and hereby is authorized to execute the required documents,

RESOLVED, further, That the Finance Director be authorized to make payments from the appropriate accounts.

SEQR ACTION: TYPE II-20

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Adjournment

The meeting adjourned at 3:22 p.m.

Minutes Acceptance: Minutes of Oct 10, 2017 3:00 PM (Minutes Approval)


Tompkins County Legislature

 Governor Daniel D. Tompkins Building
 Ithaca, NY 14850

 Meeting: 11/14/17 03:00 PM
 Department: Recycling and Materials Management Department
 Category: Solid Waste and Recycling Center
 Functional Category:

SCHEDULED
RESOLUTION NO. *DOC ID: 7411*
Establishing Unit Charge for 2018 Solid Waste Annual Fee

WHEREAS, the unit charge for the 2018 Solid Waste Annual Fee has been recommended by the Facilities and Infrastructure Committee, now therefore be it

RESOLVED, That the Unit Charge for the 2018 Solid Waste Annual Fee be established at \$55.00 per billing unit, which is the same as the 2017 Solid Waste Annual Fee.

ATTACHMENT A: SCHEDULE OF RATES

PROPERTY CLASS	‘USED AS’ CODE
(A)	
Single family residences	210,240,241,242,250,280
Mobile Homes	270,271,416
Churches	Z32
Unit Charge: One billing unit per Church or living unit	
(B)	
Two-family residences and other residences with two living units	All 220's
Unit Charges: Two billing units, except if verified as owner occupied and used as a single unit, the charge is one billing unit.	
(C)	
Multi-unit residences	
3 or more units	230's
Apartments	
Rooming houses:	418
2.5 beds = 1 billing unit	
Unit Charges: One billing unit per living unit	
(D)	
Colleges & Schools:	All tax exempt parcels owned by the colleges
Unit Charges:	BOCES \$27,832

1	Cornell University	\$170,448
2	Ithaca College	\$34,654
3	Tompkins Cortland Community College	\$4,032
4		
5	Total Colleges:	\$236,966
6		
7		
8		
9	(E)	
10	Recreation and Warehouse (except row storage)	All K's, Z01-Z11, Z19-Z26, F01-
11		F04, F06, F07, F08, F10, F11
12	Unit Charges: \$0.0204/sq.ft.	
13		
14		
15		
16	(F)	
17	Wholly Exempt Homes for the Aged	633
18	Wholly Exempt Other HealthCare Facilities	642
19		
20	Unit Charges: \$0.0204/sq.ft.	
21		
22		
23	(G)	
24	All other	All property classes and 'used as' codes not listed elsewhere in a specific category
25		
26	Unit Charges: \$0.0408/sq.ft.	
27		
28		
29	(H)	
30	Seasonal Residences	260
31		Property must be classified as a seasonal residence by the Tompkins County Assessment Dept.
32		
33	Unit Charge:	One-half (1/2) billing units per living unit.
34		
35		
36	(I)	
37	No fee assessed:	
38	Row storage	F05
39	Small Churches (under 20 weekly attendance)	
40	Non-contributive area	Z98
41	Local government - all tax exempt parcels owned by the city, towns,	
42	villages, and County within Tompkins County.	
43		
44		
45	SEQR ACTION:	TYPE II-20



Facilities and Infrastructure Committee

Governor Daniel D. Tompkins Building
Ithaca, NY 14850

Meeting: 11/14/17 03:00 PM
Department: Recycling and Materials Management Department
Category: Solid Waste and Recycling Center
Functional Category:

SCHEDULED

INFORMATION ITEM (NO DISCUSSION INTENDED) NO. *DOC ID: 7410*

Capital Payment Summary Report

Capital Payment Summary Report

Recycling and Materials Management Department

Date: 10/13/17

Request #	Project Name	Vendor	Account #	Total Project Amount	Current Payment Due	Date of Service	Paid to Date (inc. current pmt.)	Comments
20	RSWC Facilities & Site Upgrade	Barton & Loguidice	HH8101.59240	\$952,671.00	\$1,230.50	8/19/17	\$115,083.65	Invoice dated: 9/27/17, Capital Project Engineering

Attachment: 10-13-17 capital summary (7410 : Capital Payment Summary Report)



Tompkins County Legislature
Governor Daniel D. Tompkins Building
Ithaca, NY 14850

Meeting: 11/14/17 03:00 PM
Department: Facilities Department
Category: Buildings and Facilities
Functional Category:

SCHEDULED

RESOLUTION NO. *DOC ID: 7428*

1 **Audit of Final Payment – Nelson & Streeter Construction Co. Inc., -**
2 **Tompkins County 2016 Parking Lot Paving Project**

3 WHEREAS, Nelson & Streeter Construction Co. Inc., General Contractor, of Pine City, New York, has
4 completed their contract to our satisfaction with all closeout documents submitted and satisfactory for the Tompkins
5 County 2016 Parking Lot Paving Project, now therefore be it

6
7 RESOLVED, on recommendation of the Facilities and Infrastructure Committee, That the following final
8 claim against the County of Tompkins, be and hereby is audited by the Legislature:

	<u>Vendor</u>	<u>Payment Request</u>	<u>Account No.</u>	<u>Amount</u>
11	Nelson & Streeter Construction Co.	4 (Final)	HB1608.59239.16.08	\$26,016.96

12
13 RESOLVED, further, That the Finance Director be and hereby is authorized and directed to pay said claim
14 from Account No. HB1608.59239.16.08.

SEQ ACTION: TYPE II-20



SCHEDULED

RESOLUTION NO. *DOC ID: 7429*

**1 Authorization to Execute an Agreement with Tetra Tech Architects &
 2 Engineers for Architectural and Engineering Design Services -
 3 Tompkins Center for History and Culture Code and Building Systems
 4 Improvements Project**

5 WHEREAS, Resolution No. 157 of 2017 approved the acquisition and improvement of the Tompkins Trust
 6 Building at 106-112 North Tioga Street on the Ithaca Commons to serve as the home for the Tompkins Center for
 7 History and Culture and amended the 2017-2021 Capital Improvement Program to incorporate the Tompkins Trust
 8 Building acquisition and improvement project, and
 9

10 WHEREAS, by Resolution 2016-232, the Legislature authorized the County Administrator to undertake an
 11 engineering assessment of the Building's structural and mechanical systems and any code-related improvements that
 12 may be required to accommodate re-use of the Building, and
 13

14 WHEREAS, the engineering assessment of the Building identified approximately \$900,000 in improvements
 15 needed to make the Building code-compliant and ready for tenant renovations, and
 16

17 WHEREAS, the Facilities Department solicited proposals for architectural and engineering design services for
 18 the needed code and building systems improvements, and
 19

20 WHEREAS, two (2) proposals were received from Tetra Tech Architects & Engineers, 10 Brown Road,
 21 Ithaca, New York, and Labella Associates, D.P.C., 105 N. Tioga Street, Suite 200, Ithaca, New York, on October 27,
 22 2017, and
 23

24 WHEREAS, the Facilities Department has evaluated and reviewed the proposals taking into consideration the
 25 most beneficial combination of qualifications, services and cost, and recommend Tetra Tech Architects & Engineers as
 26 the best qualified consultant to provide architectural and engineering design services for the project, now therefore be
 27 it
 28

29 RESOLVED, on recommendation of the Facilities and Infrastructure Committee, That the County
 30 Administrator or his designee be and hereby is authorized to execute an Agreement with Tetra Tech Architects &
 31 Engineers of 10 Brown Road, Ithaca, New York, for Architectural and Engineering Design Services in connection with
 32 the Tompkins Center for History and Culture Code and Building Systems Improvements Project for an amount not to
 33 exceed \$115,000,
 34

35 RESOLVED, further, That the Facilities Department be authorized to execute supplemental agreements on
 36 behalf of the County with cumulative value not to exceed ten percent of the aforementioned contract amount, funds
 37 being available in Capital Account No. HB 1617.59239 16.17.

38 **SEQR ACTION: TYPE II-21**



Tompkins County Legislature

Governor Daniel D. Tompkins Building
Ithaca, NY 14850

Meeting: 11/14/17 03:00 PM
Department: Highway Department
Category: Roads and Bridges
Functional Category:

SCHEDULED

RESOLUTION NO. *DOC ID: 7421*

**Budget Adjustment to Transfer Unanticipated Revenue from Permits,
Sale of Scrap, and Insurance Recovery Revenues, Etc. - Highway
Department**

WHEREAS, the Highway Department received revenues from permits, sale of scrap, insurance recoveries, etc., above the anticipated 2017 budgeted amounts, now therefore be it

RESOLVED, on recommendation of the Facilities and Infrastructure Committee, That the Director of Finance be and hereby is authorized and directed to make the following budget adjustment for 2017:

FROM:	D5110.42401	Interest & Earnings	\$ 1,225.89
	D5110.42590	Permits	\$ 3,622.80
	D5110.42650	Sale of Scrap	\$ 6,111.97
	D5110.42701	Refund of Prior Years Exp. (Workers Comp)	\$ 3,352.26
	D5110.42797	Other Local Govt Contribu. (Snow Removal-Facilities)	\$ 1,166.50
	D5110.45034	Interfund H (Hanshaw Road)	\$ 75,795.34
	D5111.42680	Insurance Recoveries	\$ 5,597.47
	D5111.42797	Other Local Govt Contribu. (Shelter Valley Road-TCSWCD)	\$ 1,327.98
TO:	D5110.54312	Highway Materials	\$ 97,033.71

Explanation: The Highway Department received higher than anticipated revenues from permits, the sale of scrap, and insurance recoveries (reimbursements for damages to guiderail, etc. caused by motor vehicle accidents), etc., in 2017, and the Highway Department is seeking approval for the money to be transferred to the Highway materials budget.

SEQR ACTION: TYPE II-20



Tompkins County Legislature
 Governor Daniel D. Tompkins Building
 Ithaca, NY 14850

Meeting: 11/14/17 03:00 PM
 Department: Highway Department
 Category: Roads and Bridges
 Functional Category:

SCHEDULED

RESOLUTION NO. *DOC ID: 7421*

Memorandum

To: Facilities and Infrastructure Committee
 From: Jeffrey B. Smith, Highway Director
 Date: November 7, 2017
 Subject: **Budget Adjustment to Transfer Unanticipated Permits, Sale of Scrap, and Insurance Recovery Revenues, Etc. - Highway Department**

The subject item is being submitted to the Facilities & Infrastructure committee for review and approval. This item will require approval by the Legislature. Pertinent information is as follows:

1. Action requested:

Committee authorization is sought to approve the transfer of unanticipated revenue funds to an expense account.

2. Background:

The Highway Division received higher than anticipated revenues from permits, the sale of scrap, and insurance recoveries (reimbursements for damages to guiderails), etc. in 2017.

The resolution seeks the revenue amounts to be transferred to the Highway materials budget account.

3. Financial Implications:

The additional funds will allow for additional road repairs to be performed.



Facilities and Infrastructure Committee

Governor Daniel D. Tompkins Building
Ithaca, NY 14850

Meeting: 11/14/17 03:00 PM
Department: Highway Department
Category: Roads and Bridges
Functional Category:

SCHEDULED

INFORMATION ITEM (NO DISCUSSION INTENDED) NO.

DOC ID: 7422

Capital Payment Summary

**CAPITAL PAYMENT SUMMARY REPORT
HIGHWAY DIVISION
DATE OF PAYMENT: 11/15/17**

Payment Request #	Project Name	Vendor Name	Account #	Contract Amount	Current Payment Due	Dates of Service (of current payment)	Paid to Date (including the current payment due)	Comments (type of work / final payment)
1	Game Farm Road Bridge	Atlantic Testing Laboratories	HZ5315.59239.53.15	\$5,000.00	\$4,640.00	08/30-09/30/17	\$4,640.00	Testing Services
1	Game Farm Road Bridge	Elwyn & Palmer Consulting Engineers, PLLC	HZ5315.59239.53.15	\$20,000.00	\$7,222.75	07/13-10/13/17	\$7,222.75	Construction Inspection
1	Game Farm Road Bridge	CME Associates	HZ5315.59239.53.15	\$6,000.00	\$2,957.64	09/12-10/12/17	\$2,957.64	Testing Services
2	Ludlowville Road Bridge Replacement	Fisher Associates, P.E., L.S., P.C.	HZ5326.53.26	\$169,000.00	\$26,884.21	08/12-10/06/17	\$71,083.40	Design Services
1	West Malloryville & Red Mill Road Bridges	Silverline Construction	HZ5323.59239.53.23	\$361,427.00	\$51,546.59	07/23-09/02/17	\$51,546.59	Construction Services
2	West Malloryville & Red Mill Road Bridges	Silverline Construction	HZ5323.59239.53.23	\$361,427.00	\$51,739.29	09/03-09/30/17	\$108,721.98	Construction Services
3	West Malloryville & Red Mill Road Bridges	Silverline Construction	HZ5323.59239.53.23	\$361,427.00	\$51,759.47	10/01-10/28/17	\$163,205.63	Construction Services

Attachment: AUDITS-F&I (7422 : Capital Payment Summary)



SCHEDULED

RESOLUTION NO. *DOC ID: 7424 A*

Parking Rate Increase/Contract Extension - Ithaca Tompkins Regional Airport

WHEREAS, the current parking lot equipment has surpassed its life expectancy, and

WHEREAS, the current contractor, Allpro Parking, LLC of Buffalo, New York, has agreed to advance the funding for the improvements, and

WHEREAS, the Airport is requesting an extension of the current contract to March 31, 2023, in order to amortize the debt associated over a full five-year period,

WHEREAS, Allpro Parking, LLC, has proposed an increase to the current parking rates in order to help offset the loss of revenue to the airport, which has been factored into the 2018 budget, and

WHEREAS, after a survey of nearby and similar airports, Allpro Parking, LLC, has proposed the new rates, and

WHEREAS, below is a side-by-side of the current rates versus the new rates:

	<u>Short Term</u>		<u>Long Term</u>	
	<u>Current</u>	<u>New</u>	<u>Current</u>	<u>New</u>
0 - 30 Minutes	FREE	FREE	FREE	FREE
31 to 60 Minutes	\$1.25	\$2.00	\$1.25	\$2.00
1 to 2 Hours	\$2.25	\$3.00	\$2.25	\$3.00
2 to 3 Hours	\$4.00	\$5.00	\$4.00	\$4.00
3 to 4 Hours	\$5.25	\$7.00	\$5.25	\$5.00
4 to 5 Hours	\$6.50	\$8.00	\$5.75	\$6.00
5 to 24 Hours	\$8.00	\$9.00	\$6.00	\$7.00
Weekly	\$40.00	\$45.00	\$30.00	\$35.00

, now therefore be it

RESOLVED, on recommendation of the Facilities and Infrastructure, and the Budget, Capital, and Personnel Committees, That the rate increases be approved as outlined above, and that the County Administrator, or his designee, be and hereby is authorized to sign any necessary agreements for the contract extension with Allpro Parking, LLC.

SEQR ACTION: TYPE II-20



Tompkins County Legislature

Governor Daniel D. Tompkins Building
Ithaca, NY 14850

Meeting: 11/14/17 03:00 PM

Department: Airport

Category: Agreements, Bids, Contracts, Grants

Functional Category: Airport

SCHEDULED

RESOLUTION NO. *DOC ID: 7424 A*

Memorandum

To: Facilities and Infrastructure Committee
From: Michael S. Hall, Airport Manager
Date: November 7, 2017
Subject: Public Parking Lots/Rate Increase/Contract Extension - Ithaca Tompkins Regional Airport

A resolution is being submitted to the Facilities & Infrastructure committee for review and approval. This resolution also requires approval by the full legislature because it is an extension to a multi-year contract. This information is also being submitted to the Budget, Capital and Personnel committee for their information (regarding the parking fee/rate increase).

1. Action requested:

Approval of a parking rate increase in the paid parking lots at the Ithaca Tompkins Regional Airport. Also the approval of extending the current five year agreement (due to expire June 30, 2021) by an additional one year and nine months in order to be coterminous with the five year amortization schedule, new expiration date of March 31, 2023.

2. Background:

The parking equipment in place has surpassed its life expectancy and the difficulty of getting replacement parts for this equipment continues to be a problem. Also, the current system doesn't meet the mandated requirements in regard to credit card payments. The proposal includes an additional lane, a new attendant shelter, upgrade of the current system, a pay-on-foot system to be located inside the terminal, amongst other upgrades.

3. Financial Implications: (whether this funding is in budget, is coming from a grant, requires a new appropriation or bonding, etc.)

Allpro Parking, LLC, has agreed to advance the funding for these improvements and amortize the costs over a five year period. By doing this, the Airport will not need to factor in a large increase in their operating budget and by an increase in the parking rates the loss in the amount of revenue paid to the airport by Allpro Parking, LLC will be small. This revenue reduction has been factored into the 2018 airport budget.



Facilities and Infrastructure Committee

Governor Daniel D. Tompkins Building
Ithaca, NY 14850

Meeting: 11/14/17 03:00 PM

Department: Airport

Category: Routine Departmental Activities or Statistics

**REPORT OR DISCUSSION ITEM NO.
(ID # 7425)**

Departmental Update

- * Jet Service - ALL 3 Airlines
- * Part 139 Safety Inspection
- * Terminal Expansion - Funding Options, etc.