

**Expanded Budget, Capital, and Personnel Committee**  
 Regular Budget Meeting Minutes (same as Notes) – Approved 11-14-17  
 Monday, September 25, 2017 5:30 PM  
 Legislature Chambers

**Attendance**

<b>Attendee Name</b>	<b>Title</b>	<b>Status</b>
James Dennis	Chair	Present
Will Burbank	Member	Present
Dooley Kiefer	Member	Present
Daniel Klein	Member	Present
Michael Lane	Member	Present
David McKenna	Member	Present
Martha Robertson	Member	Present
Michael Sigler	Member	Present
Anna Kelles	Member	Present
Rich John	Member	Present
Catherine Covert	Clerk of the Legislature	Present
Joe Mareane	County Administrator	Present
Rick Snyder	Finance Director	Present
Paula Younger	Deputy County Administrator	Present
Greg Potter	Director of ITS	Present
Loren Cottrell	Deputy Director of ITS	Present
Patricia Buechel	Probation & Community Justice Director	Present
Ujjal Mukherjee	Probation and Community Justice Department	Present
Kenneth Schlather	Executive Director, Cooperative Extension	Present
Kenneth Lansing	Sheriff	Present
Brian Robison	Undersheriff	Present
Ashley Rackl	Sheriff's Office	Present
Marcia Lynch	Public Info. Officer, County Administration	Present
Kit Kephart	Acting Commissioner, Social Services	Present
Tom Herden	DSS Administrative Services Coordinator	Present
Deana Bodnar	Program Development Specialist	Present
Dwight Mengel	Chief Transportation Planner	Present
Lee Shurtleff	Director, Department of Emergency Response	Present
Laurel Rockhill	Probation and Community Justice Department	Present

**Call to Order**

Mr. Dennis, Chair, called the meeting to order at 5:30 p.m.

**Departmental Presentations**

Information Technology Services

Greg Potter, Director, and Loren Cottrell, Deputy Director, provided an overview of the Department's proposed 2018 budget.

Probation and Community Justice

Minutes  
Expanded Budget, Capital, and Personnel Committee  
Monday, September 25, 2017

Pat Buechel, Director, provided an overview of the Department's proposed 2018 budget.

Social Services

Kit Kephart, Acting Commissioner, Tom Herden, Administrative Services Coordinator, and Deana Bodnar, Program Development Specialist, provided an overview of the Department's proposed 2018 budget.

Ms. Kelles asked about the waiting lists for daycare; Ms. Kephart said she would look into that and provide what information was available.

Sheriff's Office/Jail

Ken Lansing, Sheriff, Brian Robison, Undersheriff, and Ashley Rackl, Secretary, provided an overview of the Department's proposed 2018 budget.

Mr. Lane and Mr. Burbank requested the number of pistol permits in Tompkins County; Mr. Lansing said he would provide that information at the next Public Safety Committee.

Mr. Burbank also requested information about the phone commission and its revenues; Ms. Rackl agreed to provide that information including the breakdown of the revenues and costs to inmates.

Emergency Response

Lee Shurtleff, Director, provided an overview of the Department's proposed 2018 budget.

**Adjournment**

The meeting adjourned at 7:58 p.m.