RESOLUTION NO. *DOC ID: 6752*

2016 Budget Appropriation and Adjustments for Road Patrol Retroactive Wage Increase (Pending Budget, Capital, and Personnel Committee action 12-20-16)

WHEREAS, the collective bargaining agreement between the Tompkins County Deputy Sheriff's Association and the County of Tompkins, valid from March 1, 2010, through December 31, 2016, that was ratified by the Tompkins County Legislature on February 4, 2016 (Resolution No. 2016-28), awarded retroactive salary and related adjustments for years prior to 2016, now therefore be it

RESOLVED, on recommendation of the Budget, Capital, and Personnel Committee, That the Director of Finance is hereby authorized and directed to make the following appropriation and adjustments during the 2016 fiscal year:

REVENUE: General (A) Fund Reserves $ 1,494,904

APPROPRIATION AND ADJUSTMENTS:

UNIT	ACCOUNT	TITLE	AMOUNT
3110	51000412	SGT-DEPUTY SHERIFF	$25,643
3110	51000419	DEPUTY SHERIFF	18,928
3110	51000424	CIVIL/ACCT PER CLERK	18,122
3110	51000425	SECRETARY	4,160
3110	51200412	SGT-DEPUTY SHERIFF	742
3110	51200419	DEPUTY SHERIFF	142
3110	51200424	CIVIL/ACCT PER CLERK	5
3110	51200425	SECRETARY	1
3110	58800	FRINGES	30,966

UNIT	ACCOUNT	TITLE	AMOUNT
3113	51000412	SGT-DEPUTY SHERIFF	$162,795
3113	51000413	CRIM. INVESTIGATOR	107,715
3113	51000417	SR. CRIM. INVEST.	30,746
3113	51000419	DEPUTY SHERIFF	555,233
3113	51000428	LIEUTENANT DEPUTY SHERIFF	11,760
3113	51200412	SGT-DEPUTY SHERIFF	25,598
3113	51200413	CRIM. INVESTIGATOR	7,854
3113	51200417	SR. CRIM. INVEST.	1,463
3113	51200419	DEPUTY SHERIFF	54,305
3113	51200428	LIEUTENANT DEPUTY SHERIFF	732
3113	58800	FRINGES	437,994

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Note: In the "Account" column above, numbers beginning with "510" identify regular pay. Those beginning with "512" identify overtime.