



SCHEDULED

RESOLUTION NO. *DOC ID: 6902*

Budget Adjustment-Sheriff's Office- K-9 Program

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WHEREAS, the Tompkins County Sheriff's Office needs to transfer funds to cover a purchase for the Tompkins County K-9 Program, and

WHEREAS, the revenue has been received in a separate account for Sheriff K-9 (T20550000) and will be put into the Tompkins County Sheriff's Office budget to accommodate the costs of purchasing vehicle equipment for the K-9 program, and now therefore be it

RESOLVED, on recommendation of the Budget, Capital and Personnel and the Public Safety Committees, That the Director of Finance is authorized and hereby directed to make the following budget adjustment for the 2017 fiscal year:

Revenue:	3113.42705	Gifts & Donations	\$ 3,800.00
Appropriation:	3113.52220	Departmental Equipment	\$ 3,800.00

SEQR ACTION: TYPE II-20



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2 To: Public Safety Committee
3 From: Brian P. Robison, Undersheriff
4 Date: March 2nd, 2017
5 Subject: **Budget Adjustment- K-9 Program**

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7 **1. Action requested:**

8 Committee authorization is sought to approve a budget adjustment from the K-9 Revenue account
9 (T20550000) to reimburse expenses pertaining to specific program functions.

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11 **2. Background:**

12 The Tompkins County Sheriff's Office purchased vehicle equipment to accommodate the K-9 program.
13 The Sheriff's Office budget incurred the expense for the purchase of a K-9, with the understanding that
14 the budget would be reimbursed by the K-9 account (T20550000). This is a "Gifts and Donations"
15 account.

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17 **3. Financial Implications:**

18 The purchase for vehicle equipment for the K-9 program cost was Three Thousand and Eight Hundred
19 dollars (\$3,800.00)