



Tompkins County Legislature

Governor Daniel D. Tompkins Building
Ithaca, NY 14850

Meeting: 05/08/17 04:00 PM
Department: Department of Emergency Response
Category: Public Safety
Functional Category:

SCHEDULED

RESOLUTION NO. DOC ID: 6961

1 **Budget Adjustment to Transfer from the General Fund Balance and**
2 **Amend the Capital Program, Increasing the Project Cost – 911 Phone**
3 **System**

4 WHEREAS, the Department of Emergency Response was awarded a New York State Public Safety
5 Answering Point (PSAP) Consolidation, Improvements and Enhancements Grant (grant) to fund replacement of the
6 911 telephone system and supporting infrastructure and software in 2014, and
7

8 WHEREAS, the multi-year project costs were identified and established at \$598,093 with the adoption of the
9 2015 Capital Program, and the grant provided for \$500,000 toward reimbursement of the County’s project-related
10 expenditures, and
11

12 WHEREAS, by Resolution No. 145 of 2014 the grant was accepted, and the Finance Director was authorized
13 to establish Capital Project 34.16, through which the state-funded project share has been managed, and
14

15 WHEREAS, to complete the telephone system improvements and integration of communications systems, the
16 county-approved local share of \$98,093 must be moved to the capital project account, now therefore be it
17

18 RESOLVED, on recommendation of the Public Safety and the Budget, Capital, and Personnel Committees,
19 That the 2016-2020 Capital Program be amended to reflect the adopted and intended total project costs of \$598,093
20 and to reflect a funding contribution of \$98,093 from Tompkins County,
21

22 RESOLVED, further, That the Director of Finance be and hereby is authorized to allocate \$98,093 from the
23 Interfund Account to the 911 Phone System Capital Account and amend the following budget lines in 2016:
24

25 HI FUND- FIRE & EMS

26 Increase Revenue Account: HI3416.45031.34.16 - Interfund (A) \$ 98,093.00

27 Increase Expense Account: HI3416.59239.34.16 - 911 Phone System \$ 98,093.00

28 A FUND- General Fund

29 Increase Expense Account: A9576.54802 - Contribution to Construction \$ 98,093.00
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31 **SEQR ACTION: UNLISTED (Capital Program on file with Clerk of the Legislature, No further action required)**
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