



Tompkins County Legislature

Governor Daniel D. Tompkins Building
Ithaca, NY 14850

Meeting: 05/15/17 04:30 PM
Department: Office for the Aging
Category: Livable Wage
Functional Category: Contingent Fund

SCHEDULED

RESOLUTION NO. *DOC ID: 7045*

1 **Appropriation from Contingent and Authorization to Increase**
2 **Foodnet Meals on Wheels Subcontract**

3 WHEREAS, the Tompkins County Office for the Aging recognizes the importance of Foodnet Meals on
4 Wheels in the provision of both home-delivered and congregate meals to adults sixty (60) and over, and

5
6 WHEREAS, Foodnet strives to maintain certification as a living-wage employer, and

7
8 WHEREAS, upon understanding that New York State Direct Care Worker funding would be ongoing in 2017,
9 the Tompkins County Office for the Aging reduced its original 2017 budget over-target request by \$12,500 to enable
10 Foodnet to maintain its staff at the living wage, and

11
12 WHEREAS, the removal of the New York State Direct Care Worker Program from the New York State Office
13 for the Aging 2017 budget has adversely affected Foodnet Meals on Wheels, and

14
15 WHEREAS, this unforeseen decrease in New York State funding causes an operating deficit of \$19,500 for
16 Foodnet in 2017, affecting its ability to maintain its staff at the living wage, and

17
18 WHEREAS, Foodnet intends to address its operating deficit through a combination of decreasing expenditures
19 and raising revenues, and

20
21 WHEREAS the Tompkins County Office for the Aging requests \$12,500 in Contingency Funding in 2017 and
22 as an ongoing increase in target funding to assist Foodnet in closing its structural deficit, now therefore be it

23
24 RESOLVED, on recommendation of the Health and Human Services and the Budget, Capital, and Personnel
25 Committees, That the request for contingency funding be granted,

26
27 RESOLVED, further, That the Finance Director be and hereby is authorized to make the following
28 adjustments:

29
30 FROM: A1990.54440 Contingent Fund \$12,500
31 TO: A6776.54491 Subcontract \$12,500

32
33 RESOLVED, further, That the target budget for Office for the Aging to assist Foodnet shall be increased by
34 \$12,500.

35 **SEQR ACTION: TYPE II-20**



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1
2 The Tompkins County Office for the Aging removed an over-target request from its budget request for the year 2017.
3 The request was removed in the expectation that the New York State Direct Care Worker Program would make up for
4 the amount contained within the request. Because of the New York State has eliminated funding for the Direct Care
5 Worker Program the Office for Aging is requesting contingency funding to make up for the loss of revenue.