



**Tompkins County Legislature**

Governor Daniel D. Tompkins Building  
Ithaca, NY 14850

Meeting: 05/16/17 05:30 PM  
Department: Department of Emergency Response  
Category: Public Safety  
Functional Category:

**SCHEDULED**

**RESOLUTION NO.**      *DOC ID: 6961*

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1      **Budget Adjustment to Transfer from the General Fund Balance and**  
2      **Amend the Capital Program, Increasing the Project Cost – 911 Phone**  
3      **System**

4            WHEREAS, the Department of Emergency Response was awarded a New York State Public Safety  
5      Answering Point (PSAP) Consolidation, Improvements and Enhancements Grant (grant) to fund replacement of the  
6      911 telephone system and supporting infrastructure and software in 2014, and  
7

8            WHEREAS, the multi-year project costs were identified and established at \$598,093 with the adoption of the  
9      2015 Capital Program, and the grant provided for \$500,000 toward reimbursement of the County’s project-related  
10     expenditures, and  
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12            WHEREAS, by Resolution No. 145 of 2014 the grant was accepted, and the Finance Director was authorized  
13     to establish Capital Project 34.16, through which the state-funded project share has been managed, and  
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15            WHEREAS, to complete the telephone system improvements and integration of communications systems, the  
16     county-approved local share of \$98,093 must be moved to the capital project account, now therefore be it  
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18            RESOLVED, on recommendation of the Public Safety and the Budget, Capital, and Personnel Committees,  
19     That the 2016-2020 Capital Program be amended to reflect the adopted and intended total project costs of \$598,093  
20     and to reflect a funding contribution of \$98,093 from Tompkins County,  
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22            RESOLVED, further, That the Director of Finance be and hereby is authorized to allocate \$98,093 from the  
23     Interfund Account to the 911 Phone System Capital Account and amend the following budget lines in 2016:  
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25            HI FUND- FIRE & EMS

26            Increase Revenue Account: HI3416.45031.34.16 - Interfund (A)            \$ 98,093.00

27            Increase Expense Account: HI3416.59239.34.16 - 911 Phone System        \$ 98,093.00

28            A FUND- General Fund

29            Increase Expense Account: A9576.54802 - Contribution to Construction \$ 98,093.00  
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31      **SEQR ACTION: UNLISTED** (Capital Program on file with Clerk of the Legislature, No further action required)  
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