



**Tompkins County Legislature**

Governor Daniel D. Tompkins Building  
Ithaca, NY 14850

Meeting: 05/16/17 05:30 PM  
Department: Highway Department  
Category: Roads and Bridges  
Functional Category:

**SCHEDULED**

**RESOLUTION NO.      DOC ID: 7032**

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1                    **Budget Adjustment due to increased Consolidated Highway**  
2                    **Improvement Program (CHIPS) funding, Extreme Winter Recovery,**  
3                    **and PAVE NY Apportionments – Highway Department**

4                    WHEREAS, New York State has increased the reimbursements over 2016, increasing the Consolidated  
5 Highway Improvement Program (CHIPS), which includes Extreme Winter Recovery and PAVE NY funding, now  
6 therefore be it

7  
8                    RESOLVED, on recommendation of the Facilities and Infrastructure Committee, That the Director of Finance  
9 be and hereby is authorized and directed to make the following budget adjustments:

10  
11                    **BUDGET ADJUSTMENT**

12                    Revenue:            D5110.43501    CHIPS Revenue (2017 increase)    \$292,272.70

13  
14                    Appropriation:    D5110.54312    Highway Materials                    \$292,272.70

15  
16  
17 Explanation: The Highway Department's CHIPS funding has been increased for 2017.

18 **SEQR ACTION:** TYPE II-20



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**Memorandum**

To: Facilities and Infrastructure Committee  
From: Jeffrey B. Smith, Highway Director  
Date: May 9, 2017  
Subject: **Budget Adjustment due to increased Consolidated Highway Improvement Program (CHIPS) funding, Extreme Winter Recovery, and PAVE NY Apportionments - Highway Department**

The subject item is being submitted to the Facilities & Infrastructure committee for review and approval. This item will require approval by the Legislature. Pertinent information is as follows:

**1. Action requested:**

Committee authorization is sought to approve the acceptance of increased revenue and transfer of the increase into an expense account.

**2. Background:**

New York State has increased the Consolidated Highway Improvement Program (CHIPS), Extreme Winter Recovery, and PAVE NY Apportionments for Tompkins County \$292,272.70 over the 2016 reimbursement.

The resolution seeks the funds to be transferred to the highway materials budget account.

**3. Financial Implications:**

This increase will allow Tompkins County Highway to perform additional road repair and/or reconstruction projects in 2017.