



Tompkins County Legislature

Governor Daniel D. Tompkins Building
Ithaca, NY 14850

Meeting: 05/31/17 04:00 PM
Department: County Administration
Category: Community College
Functional Category: Contingent Fund

SCHEDULED

RESOLUTION NO. *DOC ID: 7067*

1 **Authorizing a One-Time Supplemental Appropriation of \$83,200 from**
2 **Contingent Fund to Assist Tompkins Cortland Community College to**
3 **Implement a Service Management Modernization Plan**

4 WHEREAS, Tompkins Cortland Community College (“College”) has proposed a Service Management
5 Modernization Plan (“Plan”) that will automate and streamline several administrative and finance functions, enabling
6 the College to generate recurring future savings, and
7

8 WHEREAS, the College has requested one-time funding of \$130,000 to implement the Plan, and
9

10 WHEREAS, if apportioned to Tompkins County and Cortland County in the same manner as the
11 apportionment of the Sponsor Share of the College’s operating budget, which is based on each county’s respective
12 share of student enrollment, Tompkins County’s contribution to the cost of the Plan would be \$83,200, or 64% of the
13 total cost, and
14

15 WHEREAS, this Legislature is committed to the success of Tompkins Cortland Community College and the
16 students it serves, and recognizes the long-term benefits produced by the implementation of the Plan, and
17

18 WHEREAS, a contribution by Tompkins County to support the implementation of the Plan would be an
19 extraordinary, one-time discretionary grant of funds to the College and would not become a factor in future
20 maintenance-of-effort calculations nor require a proportionate match of funds by Cortland County, now therefore be it
21

22 RESOLVED, That this Legislature wishes to provide a discretionary one-time supplemental appropriation to
23 Tompkins Cortland Community College for the sole and restricted purpose of implementing its Service Management
24 Modernization Plan during the College’s 2017-18 fiscal year,
25

26 RESOLVED That the Director of Finance be and hereby is directed to make the following adjustment to his
27 budget:
28

29	From: A1990.54400	Contingent Fund	\$83,200
30	To: A2495.54400	Tompkins Cortland Community College-Program Expense	\$83,200

31 **SEQR Action:** Type II-20