



Tompkins County Legislature

Governor Daniel D. Tompkins Building
Ithaca, NY 14850

Meeting: 08/21/17 04:30 PM
Department: Youth Services Department
Category: Funding
Functional Category: Youth Services

SCHEDULED

RESOLUTION NO. *DOC ID: 7205*

1 **Budget Adjustment Related to Acceptance of 2017 New York State**
2 **Office of Children and Family Services Funding - Youth Services**

3 WHEREAS, pursuant to Administrative Manual Policy 05-02, budget adjustments exceeding \$5,000 require
4 Legislative approval, and

5
6 WHEREAS, the New York State Office of Family and Children Services has notified the County of our final
7 2017 state-aid figures, and

8
9 WHEREAS, the County's state aid is re-allocated to municipalities, programs, and our department, and

10
11 WHEREAS, the department has amended existing contracts and accounts, now therefore be it

12
13 RESOLVED, on recommendation of the Health and Human Service Committee, That the Director of Finance
14 be directed to make the following 2017 budget adjustment as follows:

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16

<u>Revenue Acct</u>	<u>Title</u>	<u>Amount</u>
7022.43820	Programs for Youth, State Aid	\$28,006

17
18
19

<u>Appropriation Acct</u>	<u>Title</u>	<u>Amount</u>
7026.54400	Program Expense	\$28,006

20
21
22 **SEQR ACTION: TYPE II-20**



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Memorandum

TO: Health and Human Services Committee
FROM: Amie Hendrix, Director
DATE: July 11, 2017
RE: Budget Adjustment

Action Requested

The proposed action is to approve a resolution to authorize a budget adjustment as a result of the allocation of funding by the NYS Office of Children and Family Services for 2017 to the Tompkins County Youth Services Department.

Background

The Tompkins County Youth Services Department receives state funding from the NYS Office of Children and Family Services to provide youth development and runaway and homeless youth programming throughout Tompkins County. Although amounts are anticipated during the annual County budget process; notice of final funding allocations are received from OCFS following the close of the State fiscal year. Once notice is received our budget is adjusted and funding is then re-allocated to municipalities, contracted agencies, and for departmental planning and coordination.

Budget Implications

<u>Revenue Acct Title</u>	<u>Amount</u>
7022.43820 Programs for Youth, State Aid	\$28,006

<u>Appropriation Acct Title</u>	<u>Amount</u>
7026.54400 Program Expense	\$28,006

Contact

Amie Hendrix at TCYSD (607) 274-5310 or ahendrix@tompkins-co.org