



Tompkins County Legislature

Governor Daniel D. Tompkins Building
Ithaca, NY 14850

Meeting: 09/05/17 05:30 PM

Department: Office for the Aging

Category: Fiscal

Functional Category: Office for the Aging

SCHEDULED

RESOLUTION NO. DOC ID: 7217

Revenue Adjustment for Balancing Incentives Program New York Connects Expansion and Enhancement and Budget Transfers Necessary to Fund One (1) Full-time Information Aide within Tompkins County Office for the Aging

WHEREAS, pursuant to Administrative Manual Policy 05-02, SECTION 4.02 B, All adjustments over \$5,000 must be reviewed and upon the recommendation of the Director of Finance must be approved by the program committee of the budgeting unit and the Legislature, and

WHEREAS, pursuant to Administrative Manual Policy 05-02, SECTION 4.01 A, Transfers from program accounts to personnel lines may require further explanation and are made at the discretion of the Director of Finance and notification to the County Administrator, as well as optional approval or disapproval by the appropriate program committee, and

WHEREAS, the County Office for the Aging, hereafter known as COFA, has received a 2017 Notification of Grant Awards that results in a \$38,574 decrease in funding in the Balancing Incentives Program New York Connects Expansion and Enhancement, and

WHEREAS, COFA has deemed it necessary to cut one position on its staff and to decrease Program Expense funding in order to sustain the decrease, and

WHEREAS, COFA has within its means funding to sustain one full-time Information Aide, now therefore be it

RESOLVED, on recommendation of the Health and Human Services Committee, That the Director of Finance is hereby directed to make the following adjustments:

Office for the Aging Budget Adjustments

Revenue Account	Title	Amt	Approp Acct	Title	Amt
A6797-43803	State Revenue	\$-38,574	A6797-51000081	Salary	\$-10,099.62
			A6797-52230	Comp. Softw.	-353.70
			A6797-54400	Prog. Exp.	-24,798.68
			A6797-58800	Fringes	-3,322.00

Office for the Aging Budget Transfers

From: Expenditure Account	Amount	To: Expenditure Account	Amount
A6797-51000081 Salary	\$1,901.68	A6797-51000214 Salary	\$4,702
A6797-54412 Travel/Training	2,800.32		
A6777-54400 Program Expense	\$7,241	A6777-51000214 Salary	\$5,049
		A6777-58800 Fringes	2,192

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2 **SEQR ACTION: TYPE II-20**



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2 Explanation: The purpose of the Budget Adjustment is twofold: 1. To adjust the budget so that it reflects the decrease
3 in state funding. 2. To reflect that the salary of the Long Term Care Specialist could no longer be funded. After these
4 transfers COFA is able to fund an Information Aide at a much lower salary than the Long Term Care Specialist.