



**Tompkins County Legislature**

Governor Daniel D. Tompkins Building  
Ithaca, NY 14850

Meeting: 09/05/17 05:30 PM  
Department: Youth Services Department  
Category: Funding  
Functional Category: Youth Services

**SCHEDULED**

**RESOLUTION NO.**      *DOC ID: 7205*

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1      **Budget Adjustment Related to Acceptance of 2017 New York State**  
2      **Office of Children and Family Services Funding - Youth Services**

3            WHEREAS, pursuant to Administrative Manual Policy 05-02, budget adjustments exceeding \$5,000 require  
4      Legislative approval, and

5  
6            WHEREAS, the New York State Office of Family and Children Services has notified the County of our final  
7      2017 state-aid figures, and

8  
9            WHEREAS, the County's state aid is re-allocated to municipalities, programs, and our department, and

10  
11           WHEREAS, the department has amended existing contracts and accounts, now therefore be it

12  
13           RESOLVED, on recommendation of the Health and Human Service Committee, That the Director of Finance  
14      be directed to make the following 2017 budget adjustment as follows:

15  
16      

<u>Revenue Acct</u>	<u>Title</u>	<u>Amount</u>
7022.43820	Programs for Youth, State Aid	\$28,006

17  
18  
19      

<u>Appropriation Acct</u>	<u>Title</u>	<u>Amount</u>
7026.54400	Program Expense	\$28,006

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21  
22      **SEQR ACTION: TYPE II-20**



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**Memorandum**

**TO:**            Health and Human Services Committee  
**FROM:**        Amie Hendrix, Director  
**DATE:**        July 11, 2017  
**RE:**            Budget Adjustment

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**Action Requested**

The proposed action is to approve a resolution to authorize a budget adjustment as a result of the allocation of funding by the NYS Office of Children and Family Services for 2017 to the Tompkins County Youth Services Department.

**Background**

The Tompkins County Youth Services Department receives state funding from the NYS Office of Children and Family Services to provide youth development and runaway and homeless youth programming throughout Tompkins County. Although amounts are anticipated during the annual County budget process; notice of final funding allocations are received from OCFS following the close of the State fiscal year. Once notice is received our budget is adjusted and funding is then re-allocated to municipalities, contracted agencies, and for departmental planning and coordination.

**Budget Implications**

<u>Revenue Acct Title</u>	<u>Amount</u>
7022.43820 Programs for Youth, State Aid	\$28,006

<u>Appropriation Acct Title</u>	<u>Amount</u>
7026.54400 Program Expense	\$28,006

**Contact**

Amie Hendrix at TCYSD (607) 274-5310 or [ahendrix@tompkins-co.org](mailto:ahendrix@tompkins-co.org)