



Tompkins County Legislature

Governor Daniel D. Tompkins Building
Ithaca, NY 14850

Meeting: 09/05/17 04:45 PM
Department: Sheriff's Department
Category: Public Safety
Functional Category: Contingent Fund

SCHEDULED

RESOLUTION NO. *DOC ID: 7244*

Appropriation from Contingent Fund - Replacement Pay - Sheriff's Office

WHEREAS, the Sheriff's Office had twenty-five (25) employees out on disability leave or 207C as of July 2017 for greater than two months, and

WHEREAS, the Fiscal Policy of Tompkins County allows replacement pay to the Department from the Contingent Fund for the period beyond the initial two months, now therefore be it

RESOLVED, on recommendation of the Public Safety and the Budget, Capital, and Personnel Committees, That the Director of Finance be and hereby is authorized and directed to make the following budget appropriation for 2017:

FROM:	A1990.54400	Contingent Fund	\$ 194,795.00
TO:	A3110.51000424	Civil Accounts/Permit Clerk	\$ 219.00
	A3113.51000419	Deputy Sheriff	\$ 43,406.00
	A3113.51000412	Sgt.- Deputy Sheriff	\$ 1,846.00
	A3150.51000406	Corrections Officer	\$ 69,847.00
	A3150.51000411	Corrections Sgt.	\$ 18,774.00
	A3150.51000403	Cook	\$ 1,739.00
	A3110.58800	Fringes	\$ 95.00
	A3113.58800	Fringes	\$ 19,644.00
	A3150.58800	Fringes	\$ 39,225.00

SEQR ACTION: TYPE II-20



Tompkins County Legislature

Governor Daniel D. Tompkins Building
Ithaca, NY 14850

Meeting: 09/05/17 04:45 PM
Department: Sheriff's Department
Category: Public Safety
Functional Category: Contingent Fund

SCHEDULED

RESOLUTION NO. *DOC ID: 7244*

1
2 To: Public Safety Committee, Budget, Capital, & Personnel, Legislature
3 From: Brian P. Robison, Undersheriff
4 Date: August 14, 2017
5 Subject: **Appropriation from Contingent Fund- Replacement Pay**
6

7 **1. Action requested:**

8 Committee authorization is sought to approve an Appropriation from the Contingent Fund to reimburse
9 full expenses pertaining to personnel on disability leave and 207C in the Civil, Road Patrol, and
10 Corrections functional units.
11

12 **2. Background:**

13 The Tompkins County Sheriff's Office has had twenty-five (25) employees that were out on disability
14 leave or 207C throughout 2017 so far. The expenses incurred from having the employees out on
15 disability leave or 207C are unexpected and not fiscally supported. Since the Tompkins County Office
16 is a 24 hour operations department, the "employee must be out greater than two months"
17 reimbursement limitation does not apply in order to accommodate the staff shortfalls and the use of
18 overtime to cover 24 hour operations.
19

20 **3. Financial Implications:**

21 The expenses incurred as a result of the twenty-five (25) employees on disability leave or 207C total
22 One Hundred and Thirty-Five Thousand Eight Hundred and Thirty-One Dollars (\$135,831.00) in salary
23 and Fifty-Eight Thousand Nine Hundred and Sixty-Four (\$58,964.00) in fringe benefits; according to
24 the 2017 adjusted fringe rate 43.41%. This totals One Hundred and Ninety-Four Thousand Seven
25 Hundred and Ninety-Five Dollars (\$194,795.00) in reimbursement from the Contingent Fund.