



Tompkins County Legislature

Governor Daniel D. Tompkins Building
Ithaca, NY 14850

Meeting: 10/04/17 03:30 PM
Department: County Administration
Category: Fiscal (Budget)

Functional Category: Personnel, Transfers and Adjustments

SCHEDULED

RESOLUTION NO. DOC ID: 7311

Approval of Budget Transfer to Fund the 2017 Search for County Administrator

WHEREAS, the Department of County Administration has incurred over \$7,000 in unanticipated expenses for advertising and other costs related to the search for the new County Administrator and will incur additional such costs of unknown amounts, and

WHEREAS, the Department of County Administration has requested to transfer available savings in personnel lines to another budget line within the same unit in order to cover the costs of the County Administrator search, and

WHEREAS, the Department of County Administration agrees that any unspent or unencumbered funds at the end of the 2017 fiscal year resulting from this budget transfer will not be eligible for any 2018 rollover requests and will be returned to the General Fund, now therefore be it

RESOLVED, on recommendation of the Government Operations Committee, That the Finance Director be and hereby is authorized to make the following transfers in the 2017 Budget:

<u>FROM:</u>	<u>Amount</u>
1230.51000261 COMPLIANCE PROGRAM COORDINATOR	\$10,110
1230.51000360 ADMIN SPECIALIST	\$2,200
1230.58800 FRINGE	\$6,071
<u>TO:</u>	<u>Amount</u>
1230.54402 LEGAL ADVERTISING	\$18,381

SEQR ACTION: TYPE II-9