



Tompkins County Legislature

Governor Daniel D. Tompkins Building
Ithaca, NY 14850

Meeting: 10/17/17 05:30 PM
Department: Office for the Aging
Category: Fiscal
Functional Category: Office for the Aging

SCHEDULED

RESOLUTION NO. DOC ID: 7348

Budget Adjustments for Revenue Increases for Both National Family Caregivers Act and the Medicare Improvements for Patients and Providers Act (Pending Committee action 10-16-17)

WHEREAS, pursuant to Administrative Manual Policy 05-02, Section 4.02 B, all adjustments over \$5,000 must be reviewed by the Director of Finance and must be approved by the program committee of the budgeting unit and the Legislature, and

WHEREAS, the Office for the Aging hereafter known as COFA must adjust Federal revenues in two accounts to reflect 2017 increases, and

WHEREAS, COFA is carrying over \$6,069 in unclaimed 2016 Federal revenues from the National Family Caregivers Act program hereafter referred to as Title III-E (Account 6781), and

WHEREAS, COFA has received final Notification of Grant Award for the Title III-E that resulted in an increase of \$12 in funding in Federal revenue, and

WHEREAS, COFA plans to expend the total of the two amounts listed, \$6,081, to fund caregiver respite services, and

WHEREAS, COFA has been awarded \$11,327 in Federal funding (Federal CFDA No. 93.071; Account 6793) for the Medicare Improvements for Patients and Providers Act, and

WHEREAS, this funding is a continuance of a grant that began four (4) years prior, and

WHEREAS, COFA will use these funds to coordinate efforts with Lifelong to reach, counsel, and/or provide application assistance to individuals potentially eligible for the Low-Income Subsidy and/or Medicare Savings Programs, now therefore be it

RESOLVED, on recommendation of the Health and Human Services Committee, That the Director of Finance be and hereby is directed to make the following adjustments:

<u>Revenue Account</u>	<u>Title</u>	<u>Amt</u>	<u>Approp Acct</u>	<u>Title</u>	
A6781-44772	Federal Revenue	\$6,081	A6781-54491	Subcontracts	\$6,081
A6793-44772	Federal Revenue	\$11,327	A6793-51000559	Salary	\$2,713
			A6793-54400	Fringes	1,194
			A6793-54491	Subcontracts	7,420

SEQR ACTION: TYPE II-20



Tompkins County Legislature

Governor Daniel D. Tompkins Building
Ithaca, NY 14850

Meeting: 10/17/17 05:30 PM
Department: Office for the Aging
Category: Fiscal
Functional Category: Office for the Aging

SCHEDULED

RESOLUTION NO. *DOC ID: 7348*

1
2 Explanation: COFA must adjust its Federal revenue in two accounts to reflect 2017 increases. The first adjustment to
3 Account 6781 is a \$6081 increase in the Title III E National Family Caregiver Program, resulting from \$6,069 in
4 unexpended funds carried over from 2016, and a \$12 increase in the 2017 award. These funds will be used to offer
5 respite to family caregivers. The second adjustment to Account 6793 is an \$11,327 increase in funding through the
6 Medicare Improvements for Patients and Providers Act. These funds will be used by COFA and Lifelong to reach,
7 counsel and/or provide application assistance to individuals potentially eligible for the Low Income Subsidy and/or
8 Medicare Savings Programs.