



Tompkins County Legislature

Governor Daniel D. Tompkins Building
Ithaca, NY 14850

Meeting: 10/17/17 05:30 PM

Department: Health Department

Category: Public Health

Functional Category: Fiscal (Budget), Transfers and Adjustments

SCHEDULED

RESOLUTION NO. DOC ID: 7364

Budget Transfers Across Budgeting Units Environmental Health (4090), Medical Examiner (4014), and Planning and Coordination, Children with Special Care Needs (4047) – Health Department (Pending Committee action 10-16-17)

WHEREAS, pursuant to Administrative Manual Policy 05-02, Section 4.01, Item B, Transfers Between Budgeting Units or Programs, require program committee and Legislative approval, and

WHEREAS, the Environmental Health budgeting unit had additional needs due to staff resignations and retirements, and

WHEREAS, the Environmental Health budgeting unit had a supervisory change related to the Healthy Neighborhoods Grant where .20 FTE of a Sr. Public Health Sanitarian is now funded by Environmental Health, and

WHEREAS, the Environmental Health budgeting unit increased hours for two Sr. Public Health Sanitarian's, and

WHEREAS, resignations of the Deputy Medical Examiners allowed the department to contract for Deputy Medical Examiner services, and

WHEREAS, funds are available in Planning and Coordination of Children With Special Care Needs budgeting unit due to vacancies earlier in the year, now therefore be it

RESOLVED, on recommendation of the Health and Human Services Committee, That the Director of Finance be and hereby is directed to make the following budget transfers on his books:

Health Department

FROM	Title	Amt	TO	Title(s)
4047.51000580	Comm. Hlth. Nurse	\$4,575	4090.51000049	Project Assistant
4047.51000580	Comm. Hlth. Nurse	\$9,500	4090.51000607	Sr. Public Hlth. Sanitarian
4047.58800	Fringe	\$6,110	4090.58800	Fringe
4014.51000166	Deputy Med. Exam.	\$9,747	4014.54442	Professional Svc. Fees
4014.51600	Longevity	\$70	4014.54442	Professional Svc. Fees
4014.58800	Fringe	\$2,718	4014.54442	Professional Svc. Fees
4014.58800	Fringe	\$550	4014.54412	Travel & Training
4014.58800	Fringe	\$220	4014.54416	Membership Dues

SEQR ACTION: TYPE II-20