



**Tompkins County Legislature**

Governor Daniel D. Tompkins Building  
Ithaca, NY 14850

Meeting: 11/02/17 03:00 PM  
Department: Planning and Sustainability Department  
Category: Housing  
Functional Category: Fiscal (Budget)

**SCHEDULED**

**RESOLUTION NO.      DOC ID: 7393**

**2017 Budget Adjustments: Various Community Development Block Grants (CDBG) Activities Through the Use of Grant Funds and Program Income Funds Generated From Previous CDBG Grants**

WHEREAS, pursuant to Administrative Manual Policy 05-02, budget adjustments exceeding \$5,000 require Legislative approval, and

WHEREAS, the Tompkins County Department of Planning and Sustainability has received funding from several multi-year Community Development Block Grants (CDBG) grants in 2014, 2015, 2016, and 2017, and

WHEREAS, the Tompkins County Department of Planning and Sustainability has Program Income Funds that are generated from the repayment of loans from previous CDBG-funded Tompkins County Homeownership Program loans, and

WHEREAS, Tompkins County, with the approval of the U.S. Department of Housing and Urban Development (HUD), uses Program Income Funds for its contributions to the Community Housing Development Fund, and

WHEREAS, The Tompkins County Legislature has previously approved the Homeownership, and Community Housing Development Fund activities, and

WHEREAS, as a result of the multi-year grants, Program Income revenue, and delays in Community Housing Development Fund projects, several budget adjustments to the 2017 budget are needed to move the funds into the appropriate fiscal year for these activities.

RESOLVED, on recommendation of the Planning, Development, and Environmental Quality Committee, that the Director of Finance is hereby authorized and directed to make the following budget adjustments for 2017:

	Revenue	Title	Amount	Appropriation	Title	Amount
State CDBG Grants	8688.44959	Federal Aid	\$229,870.48	8688.54400	Program Expense	\$229,870.48
State CDBG Program Income	8684.42411	Program Income	\$73,395.00	8684.54400	Program Expense	\$141,865.50

**SEQR ACTION: TYPE II-20**