



SCHEDULED

RESOLUTION NO. *DOC ID: 7401*

1 **Adoption of 2018 Tompkins County Budget and 2018-2022 Tompkins**
2 **County Capital Program**

3 WHEREAS, the Recommended Budget for the year 2018 and the proposed 2018-2022 Capital Program have
4 been presented to the Legislature by the Budget Officer on September 5, 2017, and a Tentative Budget for the year
5 2018 and the proposed 2018-2022 Capital Program were adopted by the Legislature for public review on October 17,
6 2017, and a public hearing was held on October 30, 2017, and all persons desiring to be heard concerning same have
7 been heard, now therefore be it

8
9 RESOLVED, on recommendation of the Expanded Budget, Capital, and Personnel Committee, That pursuant
10 to Section 5.07 of the County Charter, the said proposed budget as amended is adopted, subject to the correction of
11 manifest errors by the Clerk of the Legislature and the Budget Officer, as the budget of Tompkins County for the year
12 2018,

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14 RESOLVED, further, That pursuant to Sections 5.03, 5.04, and 5.05 of the County Charter, the several
15 amounts specified in such budget opposite each item of expenditure set forth in the column adopted are appropriated
16 for the objects and purposes specified, effective January 1, 2018,

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18 RESOLVED, further, That the sum of \$49,143,124 required to meet the local share of expenses and costs of
19 county government in Tompkins County for the fiscal year 2018 as set forth in the budget be assessed against, levied
20 upon, and collected from the taxable property of the nine towns and the city liable therefore,

21
22 RESOLVED, further, That this change will result in an approximate tax-levy increase of 2.32%, falling below
23 the Tompkins County adjusted tax cap of 3.53% as calculated according to New York State's formula, an approximate
24 tax rate of \$6.57 per \$1,000 of assessed value, which amounts to a rate decrease of approximately 0.76%, and an
25 increase of 2.87% in local spending,

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27 RESOLVED, further, That this tax change will result in an increase of approximately \$11.14 on a median-
28 priced home assessed in 2017 at \$178,000,

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30 RESOLVED, further, That pursuant to Section 5.07 of the County Charter, the said proposed Capital Program
31 as amended is adopted, subject to the correction of manifest errors by the Clerk of the Legislature and Budget Officer,
32 as the Capital Program of Tompkins County for the years 2018-2022.

33 **SEQR ACTION: TYPE II-21**