



**Tompkins County Legislature**

Governor Daniel D. Tompkins Building  
Ithaca, NY 14850

Meeting: 01/02/18 05:30 PM  
Department: Youth Services Department  
Category: Youth Services  
Functional Category:

**SCHEDULED**

**RESOLUTION NO.      DOC ID: 7521**

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**Budget Adjustment for Park Grant Continuation in 2018 - Youth Services**

WHEREAS, pursuant to Administrative Manual Policy 05-02, budget adjustments exceeding \$5,000 require Legislative approval, and

WHEREAS, the Tompkins County Youth Services Department received a Park Foundation Grant in the amount of \$10,000, and

WHEREAS, the Department received the full revenue amount of \$10,000 in its 2017 budget, and

WHEREAS, the Grant is to support the Youth Employment Research Project to look deeper into the ways youth are provided youth employment services within Tompkins County, and

WHEREAS, due to a position vacancy and the gap in filling said position, the Department was not able to expend the full amount of funds, and

WHEREAS, the Park Foundation has granted the Department permission to complete the project in early 2018, and

WHEREAS, the Department requests its expenditures be increased by these amounts in its 2018 budget, now therefore be it

RESOLVED, on recommendation of the Health and Human Service Committee, That the Director of Finance be and hereby is directed to make the following 2018 budget adjustment as follows:

T.C. Youth Services Department

| <u>Appropriation Acct Title</u>        | <u>Amount</u>  |
|--|----------------|
| 7020.51000049      Project Assistant   | \$3,461        |
| 7020.58800          Fringes            | \$1,504        |
| 7020.54442          Prof Services Fees | <u>\$ 430</u>  |
| <b>TOTAL</b>                           | <b>\$5,395</b> |

**SEQR ACTION: TYPE II-20**