



Tompkins County Legislature

Governor Daniel D. Tompkins Building
Ithaca, NY 14850

Meeting: 01/02/18 05:00 PM
Department: Strategic Tourism Planning Board
Category: Tourism
Functional Category:

SCHEDULED

RESOLUTION NO. DOC ID: 7531 A

1 **Allocation of 2018 Strategic Tourism Implementation Funding to the**
2 **County's Tompkins Center for History and Culture Capital Project**
3 **Budget**

4 WHEREAS, the Tompkins County Legislature accepted the 2020 Strategic Tourism Plan on September 18,
5 2012, and

6
7 WHEREAS, the Tompkins County Strategic Tourism Planning Board (STPB) has adopted a Heritage Tourism
8 Implementation Plan that further identifies priority actions for implementing the 2020 Strategic Tourism Plan,
9 including the establishment of a new home for The History Center, and

10
11 WHEREAS, Tompkins County has established a dedicated funding source for implementing the 2020
12 Strategic Tourism Plan, known as the Strategic Tourism Implementation (STI) fund, and

13
14 WHEREAS, the STPB voted to recommend funding in full for the STI proposal for the Tompkins Center for
15 History and Culture project including \$100,000 in 2018 to support a portion of the County's \$450,000 expected
16 contribution towards required code-related improvements, bringing the County's expected contribution from other
17 sources towards these improvements down to \$350,000, and

18
19 WHEREAS, Tompkins County has established a capital project budget from which to purchase and make
20 required capital improvements to the Tompkins Trust Building for use as the Tompkins Center for History and Culture,
21 and

22
23 WHEREAS, the STPB has requested that were the County to sell the former Tompkins Trust Building in the
24 future due to failure of the project to move forward as anticipated, that the \$100,000 in room tax funds authorized by
25 this resolution be returned to the room tax reserve account, and

26
27 WHEREAS, with the budget adjustment authorized by a separate resolution, Strategic Tourism
28 Implementation funding for this project exists within the hotel room occupancy tax-funded Tourism Program budget
29 for 2018, now therefore be it

30
31 RESOLVED, on recommendation of the Budget, Capital, and Personnel Committee, That \$100,000 is
32 transferred from the room-tax funded Strategic Tourism Implementation program budget to the County's capital
33 project budget for the Tompkins Center for History and Culture project to support renovation of the former Tompkins
34 Trust Building,

35
36 RESOLVED, further, That the Director of Finance be and hereby is authorized to make the following budget
37 adjustment in fiscal year 2018 from the General Fund - Room Tax Unit to the Tompkins Center for History and
38 Culture Project Capital Account HB1617.59239.16.17:

39
40 A FUND (GENERAL FUND)

41 Decrease Appropriation:	6475.54497	Strategic Tourism Plan	(\$100,000)
42 Increase Appropriation:	6475.54802	Contribution to Construction	\$100,000

43
44 HB FUND (BUILDING IMPROVEMENTS FUND)

1	Increase Revenue:	HB1617.45031.16.17	Interfund (A)	\$100,000
2	Increase Appropriation:	HB1617.59239.16.17	Tompkins Ctr for	
3			History/Culture	
4			Project	\$100,000

5
6 **SEQR ACTION: TYPE II-20**



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- 2 See item #7525 for Explanatory Memo