



Tompkins County Legislature

Governor Daniel D. Tompkins Building
Ithaca, NY 14850

Meeting: 01/16/18 05:30 PM
Department: Strategic Tourism Planning Board
Category: Tourism
Functional Category:

SCHEDULED

RESOLUTION NO. *DOC ID: 7532*

1 **2018 Strategic Tourism Implementation Program Budget Adjustment**

2 WHEREAS, the Tompkins County Legislature accepted the 2020 Strategic Tourism Plan on September 18,
3 2012, and

4
5 WHEREAS, Tompkins County has established a dedicated funding source for implementing the 2020
6 Strategic Tourism Plan, known as the Strategic Tourism Implementation (STI) fund, and

7
8 WHEREAS, \$268,000 was allocated but unspent from the modified 2017 budget for Strategic Tourism
9 Implementation, and

10
11 WHEREAS the Strategic Tourism Planning Board voted unanimously to recommend that these funds be
12 reallocated to the 2018 Strategic Tourism Implementation budget, and

13
14 WHEREAS, letters of interest for Strategic Tourism Implementation funding will continue to be accepted on a
15 rolling basis in 2018, with specific allocations to be made by the Tompkins County Legislature on recommendation of
16 the Strategic Tourism Planning Board, now therefore be it

17
18 RESOLVED, on recommendation of the Budget, Capital, and Personnel Committee, That the Strategic
19 Tourism Implementation program budget for 2018 is increased by \$268,000 bringing the total modified 2018 budget
20 for this program from \$135,000 to \$403,000,

21
22 RESOLVED, further, That the Director of Finance be and hereby is authorized to make the following budget
23 adjustment for 2018:

24	Appropriation: 6475.54497	Strategic Tourism Plan	\$268,000
25	Revenue: 6475.41113	Room Tax	\$268,000

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27
28 **SEQR ACTION: TYPE II - 20**



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- 2 See item #7525 for Explanatory Memo