



**Tompkins County Legislature**

Governor Daniel D. Tompkins Building  
Ithaca, NY 14850

Meeting: 01/16/18 05:30 PM  
Department: Strategic Tourism Planning Board  
Category: Tourism  
Functional Category:

**SCHEDULED**

**RESOLUTION NO.**      *DOC ID: 7524*

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**2018 Tourism Grant Programs Budget Adjustments**

WHEREAS, Tompkins County has a variety of grant programs through its Tourism Program using funds drawn entirely from Room Occupancy Tax, and

WHEREAS, the Strategic Tourism Planning Board (STPB) has a policy to allow these grant programs to roll allocated but unspent grant funds from a given year into the next year, and

WHEREAS, the sources for these budget adjustments include allocated but unspent funds from the previous year and funds from released encumbrances for projects for which the full amount of the original award was not required to complete the project, and

WHEREAS, these budget adjustments do not impact the expected room tax reserve balance because they are moving forward unspent and returned funds from 2017 into the into the 2018 budget, and

WHEREAS, in the case of the Tourism Capital Grant budget, \$43,480 of the recommended \$49,874 budget adjustment is to support implementation of the Cayuga Lake Blueway Trail project, which has been previously approved but requires an adjustment to the 2018 budget to move those unspent 2017 funds into the 2018 budget for this project, and

WHEREAS, in the case of the Arts & Culture Organizational Development Grant program, the need for the recommended budget adjustment to this program to allow for partners to be funded (in aggregate) at historic levels was previously reported to the Budget, Capital and Personnel Committee during process of reviewing the 2018 room tax budget, and

WHEREAS, all specific awards and allocations of grant funds for the grant programs in question will be made by the Tompkins County Legislature upon the recommendation of the STPB through the typical grant application, review, and award processes for those programs, and

WHEREAS, the STPB voted to recommend these budget adjustments at its December 20, 2018, meeting, now therefore be it

RESOLVED, on recommendation of the Budget, Capital, and Personnel Committee, That the Tourism Capital Grant Program budget for 2018 is increased by \$49,874, bringing the total 2018 budget for this program from \$213,260 to \$263,134,

RESOLVED, further, That the Tourism Marketing & Advertising Grant Program budget for 2018 is increased by \$3,135, bringing the total 2018 budget for this program from \$50,000 to \$53,135,

RESOLVED, further, That the Community Celebrations Grant Program budget for 2018 is increased by \$1,090, bringing the total 2018 budget for this program from \$35,500 to \$36,590,

RESOLVED, further, That the New Tourism Initiative Grant Program budget for 2018 is increased by \$6,900, bringing the total 2018 budget for this program from \$74,000 to \$80,900,

RESOLVED, further, That the Tourism Project Grant Program budget for 2018 is increased by \$23,373,

1 bringing the total 2018 budget for this program from \$84,000 to \$107,373,  
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3 RESOLVED, further, That the Arts & Culture Organizational Development Grant Program budget for 2018 is  
4 increased by \$7,523, bringing the total 2018 budget for this program from \$222,347 to \$229,870,  
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6 RESOLVED, further, That the Director of Finance be and hereby is authorized to make the following budget  
7 adjustments for 2018:  
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9	Revenue:	6475.54625	Tourism Capital Grants	\$49,874
10	Revenue:	6475.54626	Marketing & Adv Grants	\$3,135
11	Revenue:	6475.54623	Community Celebrations	\$1,090
12	Revenue:	6475.54628	New Tourism Initiative Grants	\$6,900
13	Revenue:	6475.54624	Tourism Projects	\$23,373
14	Revenue:	6475.54619	Arts & Cultl Orgs Stabil	\$7,523
15				=====
16				\$91,895
17				
18	Expenditure:	6475.41113	Room Tax	\$91,895
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21 **SEQR ACTION: TYPE II - 20**