



Tompkins County Legislature

Governor Daniel D. Tompkins Building
Ithaca, NY 14850

Meeting: 02/06/18 05:30 PM
Department: Office for the Aging
Category: Fiscal
Functional Category:

SCHEDULED

RESOLUTION NO. *DOC ID: 7567 A*

**Budget Adjustment to Reconcile Multi-Year Aging By Design Budget
at the Office for the Aging**

WHEREAS, pursuant to Administrative Manual Policy 05-02, SECTION 4.02 B all adjustments over \$5,000 must be reviewed and upon the recommendation of the Director of Finance must be approved by the program committee of the budgeting unit and the Legislature, and

WHEREAS, Resolution 2017-182 established grant acceptance from the Health Foundation of Western and Central New York for an Aging By Design Grant at the Office for the Aging, and

WHEREAS, the period of the grant is from October 1, 2017, through March 31, 2018, and

WHEREAS, this budget adjustment is necessary in order to reconcile the budget for the January 1, 2018, through March 31, 2018 period, now therefore be it

RESOLVED, on recommendation of the Health and Human Services Committee, That the Director of Finance be directed to make the following adjustments:

Revenue Account	Title	Amt	Approp Acct	Title	Amt
A6773-42070	Contribution from Private Agency	\$12,932.47	A6773-51000215	Salary	\$106.00
			A6773-51000546	Salary	2,077.00
			A6773-51000559	Salary	2,077.00
			A6773-58800	Fringes	2,102.31
			A6773-54400	Prog. Exp	1,570.16
			A6773-54491	Subcont.	5,000.00

SEQR ACTION: TYPE 11-20



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- 1
- 2 Explanation: The Aging by Design Grant from the Health Foundation of Western and Central New York spanned two
- 3 fiscal years. This resolution adjusts the Office for the Aging's budget to reflect the remaining funds available in 2018.