



Tompkins County Legislature

Governor Daniel D. Tompkins Building
Ithaca, NY 14850

Meeting: 02/06/18 05:30 PM
Department: Probation & Community Justice
Category: Fiscal (Budget)
Functional Category:

SCHEDULED

RESOLUTION NO. *DOC ID: 7572*

1 **Budget Adjustment - Interdepartment Revenues - Department of**
2 **Probation and Community Justice**

3 WHEREAS, pursuant to Administrative Manual Policy 05-02, budget adjustments exceeding \$5,000 require
4 Legislative approval, now therefore be it

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6 RESOLVED, on recommendation of the Public Safety Committee, That the Director of Finance be directed to
7 make the following budget adjustments on his books for 2017:

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9	<u>Revenue Acct</u>	<u>Title</u>	<u>Amt</u>	<u>Approp Acct</u>	<u>Title</u>
10	3140.42771	Interdepartment Revenue	\$ -1,576	3141.58800	Fringes
11	3142.42771	Interdepartment Revenue	\$-10,565	3142.58800	Fringes

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13 **SEQR ACTION:** TYPE II-20



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Explanation:

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The 2017 Budget includes funding (for salary and fringes) by the Department of Social Services for the following services provided by Probation Department:

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1) Work Project Supervisor (0.5 FTE) for supervision and transportation of Work Experience clients, and

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2) Preventive Services provided by Probation Officers (3.0 FTE) as per the Pre-PINS Program.

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The fringe rate for the 2017 Adopted Budget was 49.32%. This was subsequently reduced to 43.41%, and

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consequently DSS has been billed at the reduced fringe rate in 2017. This Budget Adjustment will serve to eliminate

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the resulting shortfall in Probation revenues vis-à-vis the budget.