



**Tompkins County Legislature**

Governor Daniel D. Tompkins Building  
Ithaca, NY 14850

Meeting: 02/15/18 03:00 PM  
Department: Highway Department  
Category: Roads and Bridges  
Functional Category:

**SCHEDULED**

**RESOLUTION NO.      DOC ID: 7624**

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1                    **Authorization to Execute Supplemental Funding Agreement with**  
2                    **New York State Department of Transportation (NYSDOT) - PIN**  
3                    **3756.10 - Pine Tree Road (CR 174) Intersection Improvements at Ellis**  
4                    **Hollow Road and East Hill Plaza Entrance, Town of Ithaca**

5                    WHEREAS, a Project to provide Highway Safety Improvements at two intersections on Pine Tree Road - Ellis  
6                    Hollow Road and the East Hill Plaza Entrance - in the Town of Ithaca, P.I.N. 3756.10, (the "Project") is eligible for  
7                    funding under Title 23 U.S. Code, as amended, that calls for the apportionment of the costs of such program to be  
8                    borne at the ratio of 90% federal funds and 10% non-federal funds, and  
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10                    WHEREAS, Resolution No. 185 adopted on September 16, 2014, approved the Project and authorized  
11                    execution of an agreement with the New York State Department of Transportation (NYSDOT) regarding  
12                    administration and funding of Scoping and Design (Phases I-VI), and  
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14                    WHEREAS, in order to expedite advancement of the Project and realize potential total project cost reductions,  
15                    the Highway Department sought permission from the NYSDOT to administer the project locally, and  
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17                    WHEREAS, the NYSDOT requires for locally administered projects that the County appropriate one hundred  
18                    (100%) percent of the project costs and then file for reimbursement of eligible costs, and  
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20                    WHEREAS, the County of Tompkins desires to advance the Project by making a commitment of 100% of the  
21                    non-federal share of the costs of Scoping and Design, and  
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23                    WHEREAS, additional New York State Marchiselli funding has been allocated for the Project and will be  
24                    available contingent on execution of a supplemental agreement, now therefore be it  
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26                    RESOLVED, on recommendation of the Facilities and Infrastructure Committee, That the Tompkins County  
27                    Legislature hereby approves the above-subject project and authorizes the County of Tompkins to pay in the first  
28                    instance 100% of the federal and non-federal shares of the cost of Scoping and Design work for the subject Project or  
29                    portions thereof,  
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31                    RESOLVED, further, That the sum of \$62,000.00 is hereby made available within account  
32                    HZ5112.59239.51.12, East Hill Safety Project Capital Account, to cover the cost of participation in the above phases  
33                    of the Project,  
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35                    RESOLVED, further, That in the event the full federal and non-federal share costs of the project exceeds the  
36                    amount appropriated above, the County Legislature shall convene as soon as possible to appropriate said excess  
37                    amount immediately upon the notification by the NYSDOT thereof,  
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39                    RESOLVED, further, That the Tompkins County Administrator or his designee be and is hereby authorized to  
40                    execute all necessary agreements, certifications, and reimbursement requests for Federal Aid and/or Marchiselli Aid on  
41                    behalf of the County of Tompkins with the NYSDOT in connection with the advancement or approval of the Project  
42                    and providing for the administration of the Project and the municipality's first-instance funding of Project costs and  
43                    permanent funding the local share of federal-aid and state-aid-eligible Project costs and all Project costs within  
44                    appropriations therefor that are not so eligible,

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RESOLVED, further, That a certified copy of this resolution be filed with the New York State Commissioner of Transportation by attaching it to any necessary Agreement in connection with the Project,

RESOLVED, further, That this resolution shall take effect immediately.

**SEQR ACTION: TYPE II-18**



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**Memorandum**

To: Facilities and Infrastructure Committee  
From: Jeffrey Smith, Highway Director  
Date: February 5, 2018  
Subject: **“AUTHORIZATION TO EXECUTE SUPPLEMENTAL FUNDING AGREEMENT WITH  
NYSDOT - PIN 3756.10 - PINE TREE ROAD (CR 174) INTERSECTION  
IMPROVEMENTS AT ELLIS HOLLOW ROAD AND EAST HILL PLAZA ENTRANCE,  
TOWN OF ITHACA ”**

A resolution is being submitted to the Facilities & Infrastructure Committee for review and approval. This resolution will also require approval by the Legislature. Pertinent information related to the resolution is as follows:

**1. Action requested:**

Authorization is needed for the County to enter into a supplemental agreement with NYSDOT for the reimbursement of costs connected with design of safety improvements near Pine Tree Road’s intersection with Ellis Hollow Road and at the entrance to East Hill Plaza.

**2. Background:**

Funding was awarded through the Federal Highway Safety Improvement Program. The subject intersections have above average accident rates, including several pedestrian accidents. The project will address these safety concerns.

An agreement with NYSDOT to fund design was executed January 22, 2015. An engineering consultant contract was executed with Shumaker Consulting Engineering & Land Surveying, D.P.C. of Binghamton that same month. Construction is scheduled for 2019.

**3. Financial Implications:**

The design budget and federal reimbursable amounts from the agreement executed in January 2015 remain unchanged in this supplemental agreement, namely \$62,000 and \$55,800 (90%), respectively. The new agreement adds \$4,650 of State (Marchiselli) funding, (7.5% of the design budget). This reduces the County’s design share from 10% to 2.5%, and the County’s budgeted design cost from \$6,200 to \$1,550. Design costs will be 97.5% reimbursable.

The total estimated cost of the project is \$287,000. Availability of Marchiselli funding for construction is subject to future state budgeting. Assuming no additional Marchiselli funding, project shares will be per the following table. County funding is provided through the East Hill Safety Project Capital Account, HZ5112.59239.51.12.

	Design		Construction		Total	
	Cost	%	Cost	%	Cost	%
Total	\$62,000	100.0%	\$225,000	100.0%	\$287,000	100.0%
Federal	\$55,800	90.0%	\$202,500	90.0%	\$258,300	90.0%
State	\$4,650	7.5%	\$0	0.0%	\$4,650	1.6%
County	\$1,550	2.5%	\$22,500	10.0%	\$24,050	8.4%

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