



Tompkins County Legislature

Governor Daniel D. Tompkins Building
Ithaca, NY 14850

Meeting: 04/17/18 05:30 PM
Department: County Administration
Category: Fiscal (Budget)
Functional Category: Fiscal (Budget)

SCHEDULED

RESOLUTION NO. DOC ID: 7735

1 **Amendment to Resolution No. 39 of 2018 to Modify Public Health**
2 **Department Fiscal Target for Medical Examiner Program**
3 **Restructuring**

4 WHEREAS, Resolution No. 39 of 2018 authorized the restructuring of the Medical Examiner Program in the
5 Tompkins County Department of Public Health and a corresponding budget transfer across budgeting units, and
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7 WHEREAS, the aforementioned budget transfer moved spending authority out of a budgeting unit subject to
8 the Public Health Department's Fiscal Target (4014) and into a budgeting unit that is one of the Department's
9 mandated units (4017), thus effectively reducing the Department's Fiscal Target, and
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11 WHEREAS, it was the Department's expectation that, in addition to the budget transfer for 2018, this
12 consolidation of the Medical Examiner Program in the mandated unit would also result in a decrease in the
13 Department's Fiscal Target, now therefore be it
14

15 RESOLVED, on recommendation of the Health and Human Services and the Budget, Capital, and Personnel
16 Committees, That Resolution No. 39 of 2018 be and hereby is amended to authorize and direct that the Department's
17 Fiscal target be adjusted downward by \$66,129 (the full 2018 expenditure appropriation for unit 4014).

18 **SEQR ACTION: TYPE II-20**