



**Tompkins County Legislature**

Governor Daniel D. Tompkins Building  
Ithaca, NY 14850

Meeting: 06/05/18 05:30 PM  
Department: Recycling and Materials Management Department  
Category: Solid Waste and Recycling Center  
Functional Category:

**SCHEDULED**

**RESOLUTION NO.**      *DOC ID: 7842*

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1                    **Budget Adjustment - Department of Recycling and Materials**  
2                    **Management**

3                    WHEREAS, pursuant to Administrative Manual Policy 05-02, budget adjustments exceeding \$5000 require  
4                    Legislative approval, now therefore be it

5  
6                    RESOLVED, on recommendation of the Facilities and Infrastructure Committee, That the Director of Finance  
7                    is authorized and directed to make the following budget adjustment for 2018:

8  
9                    Budget Adjustment

10  
11                    CL Fund - Solid Waste

12  
13                    INCREASE APPROPRIATION: CL8163.54802 TRANSFER TO HH CONSTRUCTION FUND  
14                    \$584,513.00

15  
16                    DECREASE FUND BALANCE: CL30909000 UNASSIGNED FUND BALANCE  
17                    \$584,513.00

18  
19                    HH Fund - Solid Waste Capital Projects

20  
21                    INCREASE APPROPRIATION HH8101.59239 Project #81.65 RSWC FACILITY SITE UPGRADES  
22                    \$584,513.00

23  
24                    INCREASE REVENUE HH8101.45033 Project #81.65 INTERFUND (CL) TRANSFER  
25                    \$584,513.00

26                    **SEQR ACTION: TYPE II-20**