



Tompkins County Legislature

Governor Daniel D. Tompkins Building
Ithaca, NY 14850

Meeting: 10/09/18 03:00 PM
Department: Health Department
Category: Budget
Functional Category: Health Related

SCHEDULED

RESOLUTION NO. DOC ID: 8135

Budget Transfer Across Budgeting Units Public Health Administration (4010), Planning and Coordination of Children with Special Care Needs (4047), and Community Health (4016) – Health Department

WHEREAS, pursuant to Administrative Manual Policy 05-02, Section 4.01, Item B, Transfers Between Budgeting Units or Programs, require program committee and Legislative approval, and

WHEREAS, Public Health is mandated by New York State Public Health Law to provide rabies post-exposure treatment and diagnosis and treatment of sexually transmitted infections, and

WHEREAS, current expenditures in these programs are exceeding budget, and

WHEREAS, funds are available in Public Health Administration budgeting unit due to vacancies of a Sr. Account Clerk Typist and Administrative Assistant - Level 3 earlier in the year, and

WHEREAS, funds are available in Planning and Coordination of Children with Special Care Needs budgeting unit due to vacancies of Sr. Account Clerk Typist and Administrative Assistant - Level 2 earlier in the year, now therefore be it

RESOLVED, on recommendation of the Health and Human Services Committee, That the Director of Finance be directed to make the following budget transfer on his books:

Health Department

FROM	Title	Amt	TO	Title(s)
4010.51000529	Sr. Acct. Clerk Typ.	\$13,500	4016.54353	Biologicals
4010.58800	Fringe	\$ 6,114	4016.54353	Biologicals
4047.51000529	Sr. Acct. Clerk Typ.	\$ 7,500	4016.54442	Professional Svc. Fees
4047.51000533	Adm. Asst. Level 2	\$ 2,900	4016.54442	Professional Svc. Fees
4047.58800	Fringe	\$ 4,710	4016.54442	Professional Svc. Fees

SEQR ACTION: TYPE II-20