



**Tompkins County Legislature**

Governor Daniel D. Tompkins Building  
Ithaca, NY 14850

Meeting: 01/03/19 05:30 PM

Department: Health Department

Category: Budget

Functional Category: Contingent Fund, Mental Health, Personnel

**SCHEDULED**

**RESOLUTION NO.      DOC ID: 8280**

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**Appropriation from Contingent Fund and Creation of Position –  
Mental Health Court Resource Coordinator**

WHEREAS, the Department of Mental Health Services, the City of Ithaca, and the Ithaca City Court have agreed to partner on the creation of a Mental Health Court Resource Coordinator to serve as a liaison between the Court, treatment providers, case managers, attorneys, law enforcement, court clerks and all other relevant stakeholders on behalf of individuals diagnosed with mental health conditions or co-occurring disorders, and

WHEREAS, the Expanded Budget Committee of the Tompkins County Legislature included “Funding for position of Resource Coordinator for Mental Health Court in Contingent Fund pending details from Mental Health Department and progress on Mental Health Court,” in its Tentative Budget via Amendment No. 28, on October 10, 2018, and subsequently adopted it as part of the 2019 Tompkins County Budget on Thursday, November 8, 2018, thus setting aside \$50,000 for this purpose in the Contingent Fund, and

WHEREAS, this one-time funding is intended to demonstrate a need for a Mental Health Court in Tompkins County to leverage future ongoing funding from the New York State Office of Court Administration, now therefore be it

RESOLVED, on recommendation of the Health and Human Services and the Budget, Capital and Personnel Committees, That one full-time, 40-hour per week position, of Mental Health Court Resource Coordinator (11/1561) is hereby created effective January 1, 2019, White Collar labor grade 11, competitive class,

RESOLVED, further, That the Director of Finance is hereby authorized and directed to make the following appropriation in the 2019 Budget:

DECREASE:	1990.54400	Contingent Fund	\$50,000
INCREASE:	4310.42797	Other Local Govt Contributions	\$25,000
	4310.51000561	Mental Health Court Resource Coordinator	\$43,153
	4310.54400	Program Expense	\$10,784
	4310.58800	Fringes	\$21,063

**SEQR ACTION: TYPE II-20**