



**Tompkins County Legislature**

Governor Daniel D. Tompkins Building  
Ithaca, NY 14850

Meeting: 02/05/19 05:30 PM  
Department: Recycling and Materials Management Department  
Category: Solid Waste and Recycling Center  
Functional Category:

**SCHEDULED**

**RESOLUTION NO.**      *DOC ID: 8353*

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1                    **2018 Budget Transfer - Department of Recycling and Materials**  
2                    **Management**

3                    WHEREAS, pursuant to Administrative Manual Policy 05-02, budget transfers between budgeting units or  
4 designated programs require Legislative approval, now therefore be it  
5

6                    RESOLVED, on recommendation of the Facilities and Infrastructure Committee, That the Director of Finance  
7 be directed to make the following budget transfer on his books for fiscal year 2018:  
8

9 Recycling and Materials Management

<u>FROM</u>	<u>TITLE</u>	<u>AMOUNT</u>	<u>TO</u>	<u>TITLE</u>
8163.54442	Professional Services	\$25,234	8166.54442	Professional Services

12 **SEQR ACTION: TYPE II-20**



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1  
2 Explanation: Budget transfer is needed due to an unexpected increase in the quantity of leachate from excessive rain at  
3 the closed Caswell Road landfill. An additional 371,092 gallons of leachate was collected and treated at a cost of  
4 \$.068/gallon.  
5