



**Tompkins County Legislature**

Governor Daniel D. Tompkins Building  
Ithaca, NY 14850

Meeting: 02/05/19 05:30 PM  
Department: Planning and Sustainability Department  
Category: Tourism  
Functional Category:

**SCHEDULED**

**RESOLUTION NO.**      *DOC ID: 8362*

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**2019 Tourism Program Budget Adjustment**

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WHEREAS, Tompkins County has a variety of grant programs through its Tourism Program using funds drawn entirely from Hotel Room Occupancy Tax, and

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WHEREAS, the Strategic Tourism Planning Board (STPB) has a policy to allow these grant programs to roll allocated but unspent grant funds from a given year into the next year, and

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WHEREAS, the source for this budget adjustment is allocated but unspent funds from the previous year, and

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WHEREAS, all specific awards and allocations of grant funds for the grant programs in question will be made by the Tompkins County Legislature upon the recommendation of the STPB through the typical grant application, review and award processes for those programs, and

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WHEREAS, the STPB voted to recommend these budget adjustments at its January 16, 2019, meeting, now therefore be it

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RESOLVED, on recommendation of the Planning, Development and Environmental Quality Committee, That the Director of Finance be and hereby is authorized to make the following budget adjustments for 2019:

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Expenditure:	6475.54625	Tourism Capital Grants	\$43,480
Expenditure:	6475.54623	Community Celebrations	\$3,410
Expenditure:	6475.54624	Tourism Projects	\$8,514
Expenditure:	6475.54632	CVB	\$11,647
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			\$67,051
Revenue:	6475.41113	Room Tax	\$67,051

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**SEQR ACTION: TYPE II-26**

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