

2016 SALES TAX DISTRIBUTION SUMMARY

#	Total Sales Tax Distributed by NYS	Activity Location	2015		2016		2015		2016		Percent Change
			November	November	November	November	Ytd	Ytd	Ytd	Ytd	
1	County 3% Tax	outside city	1,909,227	1,836,104	1,836,104	1,836,104	20,933,849	20,933,849	20,451,698	20,451,698	-2.30%
2	County 1% Tax	outside city	636,405	612,054	612,054	612,054	6,978,897	6,978,897	6,819,625	6,819,625	-2.28%
3	County 1% Tax	within city	554,363	543,261	543,261	543,261	6,354,891	6,354,891	6,442,713	6,442,713	1.38%
4	County 1.5% Tax	within city	831,550	814,962	814,962	814,962	9,535,291	9,535,291	9,671,358	9,671,358	1.43%
5	City 1.5% Tax*	within city	831,550	814,962	814,962	814,962	9,535,291	9,535,291	9,671,358	9,671,358	1.43%
	Totals		4,763,094	4,621,344	4,621,344	4,621,344	53,338,218	53,338,218	53,056,751	53,056,751	-0.53%
Allocation of Sales Tax Among Municipalities											
<u>COUNTY</u>											
6	County 3%	Distribution Basis	1,786,163	1,733,014	1,733,014	1,733,014	20,002,215	20,002,215	19,897,207	19,897,207	-0.52%
7	County 1%	=#1 X 50% + #4	893,076	866,487	866,487	866,487	10,000,341	10,000,341	9,946,753	9,946,753	-0.54%
		=#2 X 75% + #3 X 75%	2,679,239	2,599,501	2,599,501	2,599,501	30,002,556	30,002,556	29,843,960	29,843,960	-0.53%
County Share											
Budget Estimate-\$34,060,266											
<u>CITY ITHACA</u>											
8	City 1.5%	=#5	831,550	814,962	814,962	814,962	9,535,291	9,535,291	9,671,358	9,671,358	1.43%
9	City 1%	=#3 X 25%	138,591	135,815	135,815	135,815	1,588,723	1,588,723	1,610,678	1,610,678	1.38%
		City of Ithaca Share	970,140	950,777	950,777	950,777	11,124,014	11,124,014	11,282,036	11,282,036	1.42%
<u>MUNICIPALITIES</u>											
10	Town/Villages 3%	=#1 X 50%	954,614	918,052	918,052	918,052	10,466,924	10,466,924	10,225,849	10,225,849	-2.30%
11	Town/Villages 1%	=#2 X 25%	159,101	153,014	153,014	153,014	1,744,724	1,744,724	1,704,906	1,704,906	-2.28%
		Town/Village Share	1,113,715	1,071,066	1,071,066	1,071,066	12,211,649	12,211,649	11,930,755	11,930,755	-2.30%
Total Receipts											
			4,763,094	4,621,344	4,621,344	4,621,344	53,338,218	53,338,218	53,056,751	53,056,751	-0.53%

* City of Ithaca receives directly from NYS 1.5% tax on sales within the city