

2016 CONTINGENT ACCOUNT

as of 2/13/2017

BEGINNING GENERAL CONTINGENCY ALLOCATION **\$ 977,000**

Account Number 1990.54400

APPROPRIATIONS

| | |
|----------------------------------------------------------|------------|
| Res 5- Sheriff's Office: Purchase of Body Cameras | \$ 46,500 |
| Res 75- Sheriff's Office: E-Prescribe Mandate | \$ 10,285 |
| Res 87- County Admin: Gorge Ranger Program | \$ 7,500 |
| Res 94- District Atty Salary Increase | \$ 29,288 |
| Res 102- County Admin: Translation Svcs Contract | \$ 16,000 |
| Res 104- Probation: Reentry Plan per RES/CJATI | \$ 100,000 |
| Res 111- Sheriff's Office: Replacement Pay 4 employees | \$ 65,245 |
| Res 129- County Admin: Compliance Program Coordinator | \$ 38,321 |
| Res 140- Probation: Terminal Pay - 2 employees | \$ 10,127 |
| Res 154- Govt Planning: Housing Summit Conf Organizer | \$ 2,500 |
| Res 155- County Admin: Jail Pop & Trends Study | \$ 85,000 |
| Res 173- Mental Health: 5 Electric Vehicles | \$ 66,000 |
| Res 179- Sheriff's Office: Replacement Pay3 employees | \$ 52,973 |
| Res 232- Facilities Mgt: Heritage Ed Ctr - assessment | \$ 15,000 |
| Res 233- Sheriff's Office- Offender Watch - sex offender | \$ 7,000 |
| Res 235- County Admin: Stewart Park Study w/ City | \$ 17,000 |
| Res 263- County Admin: CGR Shared Svcs Study | \$ 10,000 |
| Res 264- Probation: Terminal Pay - 1 employee | \$ 2,834 |
| Res 268- ITS: OT/Fringe & Core Network Routers | \$ 58,504 |
| Res 270- County Clerk: Terminal Pay 1 employee | \$ 23,619 |
| Res 271- Assessment: Terminal Pay 1 employee | \$ 16,630 |

Potential Requests

TOTAL YTD APPROPRIATIONS **\$ 680,327**

BALANCE AVAILABLE **\$ 296,673**