

2017 SALES TAX DISTRIBUTION SUMMARY

#	Total Sales Tax Distributed by NYS	Activity Location	2016		2017		2016		2017	
			April	April	April	Ytd	Ytd	Ytd	Ytd	Change
1	County 3% Tax	outside city	1,909,391	1,697,841	1,697,841	7,308,875	6,920,293	7,308,875	-11.08%	5.62%
2	County 1% Tax	outside city	636,614	565,944	565,944	2,436,288	2,309,051	2,436,288	-11.10%	5.51%
3	County 1% Tax	within city	516,222	538,380	538,380	2,281,140	2,120,026	2,281,140	4.29%	7.60%
4	County 1.5% Tax	within city	774,800	807,575	807,575	3,421,741	3,186,941	3,421,741	4.23%	7.37%
5	City 1.5% Tax*	within city	774,800	807,575	807,575	3,421,741	3,186,941	3,421,741	4.23%	7.37%
Totals			4,611,827	4,417,315	4,417,315	18,869,784	17,723,252	18,869,784	-4.22%	6.47%

Allocation of Sales Tax Among Municipalities

#	COUNTY	Distribution Basis	2016		2017		2016		2017	
			April	April	April	Ytd	Ytd	Ytd	Ytd	Change
6	County 3%	#1 X 50% + #4	1,729,495	1,656,495	1,656,495	7,076,178	6,647,087	7,076,178	-4.22%	6.46%
7	County 1%	#2 X 75% + #3 X 75%	864,627	828,243	828,243	3,538,071	3,321,808	3,538,071	-4.21%	6.51%
County Share			2,594,123	2,484,738	2,484,738	10,614,249	9,968,895	10,614,249	-4.22%	6.47%
Budget Estimate-\$33,432,162										

CITY ITHACA

8	City 1.5%	#5	774,800	807,575	807,575	3,421,741	3,186,941	3,421,741	4.23%	7.37%
9	City 1%	#3 X 25%	129,056	134,595	134,595	570,285	530,007	570,285	4.29%	7.60%
City of Ithaca Share			903,855	942,170	942,170	3,992,026	3,716,947	3,992,026	4.24%	7.40%

MUNICIPALITIES

10	Town/Villages 3%	#1 X 50%	954,695	848,921	848,921	3,654,437	3,460,146	3,654,437	-11.08%	5.62%
11	Town/Villages 1%	#2 X 25%	159,154	141,486	141,486	609,072	577,263	609,072	-11.10%	5.51%
Town/Village Share			1,113,849	990,407	990,407	4,263,509	4,037,409	4,263,509	-11.08%	5.60%

Total Receipts

			4,611,827	4,417,315	4,417,315	18,869,784	17,723,252	18,869,784	-4.22%	6.47%
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* City of Ithaca receives directly from NYS 1.5% tax on sales within the city

2017 SALES TAX DISTRIBUTION SUMMARY

#	Total Sales Tax Distributed by NYS	Activity Location	2016		2017		2016		2017	
			May	Percent Change	May	Percent Change	Ytd	Percent Change	Ytd	Percent Change
1	County 3% Tax	outside city	1,665,936	3.06%	1,716,885	3.06%	8,586,229	3.06%	9,025,760	5.12%
2	County 1% Tax	outside city	555,333	3.05%	572,292	3.05%	2,864,384	3.05%	3,008,580	5.03%
3	County 1% Tax	within city	516,093	5.70%	545,491	5.70%	2,636,119	5.70%	2,826,631	7.23%
4	County 1.5% Tax	within city	774,210	5.69%	818,239	5.69%	3,961,151	5.69%	4,239,979	7.04%
5	City 1.5% Tax*	within city	774,210	5.69%	818,239	5.69%	3,961,151	5.69%	4,239,979	7.04%
Totals			4,285,781	4.33%	4,471,145	4.33%	22,009,033	4.33%	23,340,930	6.05%
Allocation of Sales Tax Among Municipalities										
<u>COUNTY</u>										
<u>Distribution Basis</u>										
6	County 3%	#1 X 50% + #4	1,607,178	4.32%	1,676,681	4.32%	8,254,265	4.32%	8,752,859	6.04%
7	County 1%	#2 X 75% + #3 X 75%	803,569	4.33%	838,337	4.33%	4,125,377	4.33%	4,376,408	6.09%
			2,410,747	4.33%	2,515,018	4.33%	12,379,642	4.33%	13,129,268	6.06%
			Budget Estimate-\$33,432,162							
<u>CITY ITHACA</u>										
8	City 1.5%	#5	774,210	5.69%	818,239	5.69%	3,961,151	5.69%	4,239,979	7.04%
9	City 1%	#3 X 25%	129,023	5.70%	136,373	5.70%	659,030	5.70%	706,658	7.23%
City of Ithaca Share			903,233	5.69%	954,611	5.69%	4,620,180	5.69%	4,946,637	7.07%
<u>MUNICIPALITIES</u>										
10	Town/Villages 3%	#1 X 50%	832,968	3.06%	858,443	3.06%	4,293,114	3.06%	4,512,880	5.12%
11	Town/Villages 1%	#2 X 25%	138,833	3.05%	143,073	3.05%	716,096	3.05%	752,145	5.03%
Town/Village Share			971,801	3.06%	1,001,515	3.06%	5,009,210	3.06%	5,265,025	5.11%
Total Receipts			4,285,781	4.33%	4,471,145	4.33%	22,009,033	4.33%	23,340,930	6.05%

* City of Ithaca receives directly from NYS 1.5% tax on sales within the city