

## 2018 Tourism Program Budget Adjustments

Program	Amount	Explanation/Source	Original 2018 Budget	New 2018 Budget
Tourism Capital Grants	\$49,874	\$4,947 released encumbrance from Downtown Conference Center Feasibility Study; \$1,447 in previous year allocated but unspent; \$43,480 roll forward for Blueway Trail in 2018	\$213,260	\$263,134
Tourism Marketing & Advertising Grants	\$3,135	\$2,135 previous year allocated but unspent, \$1,000 returned fall grant (March Shakespeare production cancelled)	\$50,000	\$53,135
Community Celebrations Grants	\$1,090	Previous year allocated but unspent	\$35,500	\$36,590
New Tourism Initiative Grants	\$6,900	Ice Climbing Feasibility Study remaining half payment released released (project to be completed with less funds)	\$74,000	\$80,900
Tourism Project Grants	\$23,373	\$12,373 previous year allocated but unspent, \$11,000 returned fall grant (March Shakespeare production cancelled)	\$84,000	\$107,373
Arts & Culture Organizational Development Grants	\$7,523	Previous year allocated but unspent	\$222,347	\$229,870