

**Interdepartment Revenue from DSS for WEP & PRE-PINS as per 2017 ADOPTED BUDGET
& subsequent change in Fringe Rate from 49.32% to 43.41%**

Title	Account #	Salary	Longevity	Fringes (@ 49.32%)	Total
Work Project Supervisor (0.5 FTE)	3140.42771	26,335	325	13,149	39,809
PrePins Probation Officer (3 FTE's)	3142.42771	178,770	0	88,169	266,939
Totals		205,105	325	101,318	306,748

Interdepartment Revenue from DSS for WEP & PRE-PINS for 2017 as per Revised Fringe Rate

Title	Account #	Salary	Longevity	Fringes (@ 43.41%)	Total
Work Project Supervisor (0.5 FTE)	3140.42771	26,335	325	11,573	38,233
PrePins Probation Officer (3 FTE's)	3142.42771	178,770	0	77,604	256,374
Totals		205,105	325	89,177	294,607

Interdepartment Revenue from DSS for WEP & PRE-PINS as per 2017 Revised Fringe Rate	294,607
Interdepartment Revenue from DSS for WEP & PRE-PINS as per 2017 ADOPTED BUDGET	306,748
Change in Revenue from DSS	-12,141

2017 Revised	3140.42771	38,233
2017 Original	3140.42771	39,809
		<u>-1,576</u>
		-1,576

2017 Revised	3142.42771	256,374
2017 Original	3142.42771	266,939
		<u>-10,565</u>
		-10,565
		<u>(12,141)</u>

Reviewed on 1/16/18