

2017 SALES TAX DISTRIBUTION SUMMARY

#	Total Sales Tax Distributed by NYS	Activity Location	2016		2017		Percent Change		2017		Percent Change
			December	December	December	December	Ytd	Ytd	Ytd	Ytd	
1	County 3% Tax	outside city	2,290,016	2,686,888	17.33%	22,741,714	24,113,253	6.03%			
2	County 1% Tax	outside city	763,336	895,646	17.33%	7,582,961	8,037,804	6.00%			
3	County 1% Tax	within city	727,408	850,026	16.86%	7,170,121	7,634,496	6.48%			
4	County 1.5% Tax	within city	1,091,114	1,275,098	16.86%	10,762,471	11,452,021	6.41%			
5	City 1.5% Tax*	within city	1,091,114	1,275,098	16.86%	10,762,471	11,452,021	6.41%			
	Totals		5,962,988	6,982,755	17.10%	59,019,739	62,689,595	6.22%			
Allocation of Sales Tax Among Municipalities											
<u>COUNTY</u>											
6	County 3%	<u>Distribution Basis</u>									
		=#1 X 50% + #4		2,236,122	2,618,542	17.10%	22,133,328	23,508,647	6.21%		
7	County 1%	=#2 X 75% + #3 X 75%		1,118,059	1,309,254	17.10%	11,064,812	11,754,225	6.23%		
	County Share		3,354,180	3,927,795	17.10%	33,198,140	35,262,872	6.22%			
Budget Estimate-\$33,432,162											
8	<u>CITY ITHACA</u>										
	City 1.5%	=#5		1,091,114	1,275,098	16.86%	10,762,471	11,452,021	6.41%		
9	City 1%	=#3 X 25%		181,852	212,506	16.86%	1,792,530	1,908,624	6.48%		
	City of Ithaca Share		1,272,966	1,487,604	16.86%	12,555,002	13,360,645	6.42%			
<u>MUNICIPALITIES</u>											
10	Town/Villages 3%	=#1 X 50%		1,145,008	1,343,444	17.33%	11,370,857	12,056,626	6.03%		
11	Town/Villages 1%	=#2 X 25%		190,834	223,911	17.33%	1,895,740	2,009,451	6.00%		
	Town/Village Share		1,335,842	1,567,355	17.33%	13,266,597	14,066,078	6.03%			
	Total Receipts		5,962,988	6,982,755	17.10%	59,019,739	62,689,595	6.22%			

* City of Ithaca receives directly from NYS 1.5% tax on sales within the city

2017 SALES TAX DISTRIBUTION SUMMARY

#	Total Sales Tax Distributed by NYS	Activity Location	2016		2017		2016		2017	
			4th Qtr	Percent Change	4th Qtr	Percent Change	Ytd	Percent Change	Ytd	Percent Change
1	County 3% Tax	outside city	5,928,552	6.97%	6,341,877	6.97%	22,741,714	6.03%	24,113,253	6.03%
2	County 1% Tax	outside city	1,976,199	6.97%	2,113,968	6.97%	7,582,961	6.00%	8,037,804	6.00%
3	County 1% Tax	within city	1,833,175	11.78%	2,049,047	11.78%	7,170,121	6.48%	7,634,496	6.48%
4	County 1.5% Tax	within city	2,749,837	11.77%	3,073,624	11.77%	10,762,471	6.41%	11,452,021	6.41%
5	City 1.5% Tax*	within city	2,749,837	11.77%	3,073,624	11.77%	10,762,471	6.41%	11,452,021	6.41%
	Totals		15,237,600	9.28%	16,652,142	9.28%	59,019,739	6.22%	62,689,595	6.22%
Allocation of Sales Tax Among Municipalities										
<u>COUNTY</u>										
6	County 3%	<u>Distribution Basis</u>								
7	County 1%	=#1 X 50% + #4								
		=#2 X 75% + #3 X 75%								
		Budget Estimate-\$33,432,162								
		County Share								
		5,714,113 6,244,563 22,133,328 23,508,647 6.21%								
		2,857,031 3,122,262 11,064,812 11,754,225 6.23%								
		8,571,143 9,366,825 33,198,140 35,262,872 6.22%								
<u>CITY ITHACA</u>										
8	City 1.5%	=#5								
9	City 1%	=#3 X 25%								
		City of Ithaca Share								
		2,749,837 3,073,624 10,762,471 11,452,021 6.41%								
		458,294 512,262 1,792,530 1,908,624 6.48%								
		3,208,130 3,585,886 12,555,002 13,360,645 6.42%								
<u>MUNICIPALITIES</u>										
10	Town/Villages 3%	=#1 X 50%								
11	Town/Villages 1%	=#2 X 25%								
		Town/Village Share								
		2,964,276 3,170,939 11,370,857 12,056,626 6.03%								
		494,050 528,492 1,895,740 2,009,451 6.00%								
		3,458,326 3,699,431 13,266,597 14,066,078 6.03%								
		Total Receipts								
		15,237,600 16,652,142 59,019,739 62,689,595 6.22%								

* City of Ithaca receives directly from NYS 1.5% tax on sales within the city

TOMPKINS COUNTY SALES TAX RECEIPTS

	TOTAL RECEIVED	COUNTY ONLY SHARE	TOWNS/VILL. SHARE	CITY SHARE
1997	34,671,770	19,504,993	8,597,032	6,569,745
1998	34,417,880	19,344,635	8,252,088	6,820,156
1999	36,537,078	20,543,375	9,132,156	6,861,549
2000	38,148,391	21,468,845	9,782,209	6,897,337
2001	38,021,750	21,385,379	9,566,003	7,070,367
2002	40,989,254	23,078,620	10,307,202	7,603,432
2003	42,528,494	23,920,011	11,118,309	7,490,173
2004	45,984,156	25,869,514	12,125,837	7,988,804
2005	47,709,273	26,837,390	11,758,268	9,113,616
2006	48,675,540	27,378,229	11,673,896	9,623,416
2007	51,455,784	28,951,095	12,046,977	10,457,713
2008	54,129,362	30,437,648	12,227,562	11,464,153
2009 Budgeted \$28,550,883(revised)				
1ST PERIOD	12,542,332	7,054,865	2,950,487	2,536,969
2ND PERIOD	12,740,028	7,165,929	2,799,286	2,774,812
3RD PERIOD	13,224,805	7,438,876	3,149,020	2,636,910
4TH PERIOD	12,669,338	7,127,815	2,762,021	2,779,503
TOTAL 2009 RECEIPTS	51,176,503	28,787,485	11,660,814	10,728,194
2010 Budgeted \$29,581,145				
1ST PERIOD	12,740,369	7,165,920	2,795,305	2,779,145
2ND PERIOD	13,345,429	7,505,019	3,083,077	2,757,333
3RD PERIOD	13,671,007	7,689,851	3,154,900	2,826,255
4TH PERIOD	13,467,758	7,575,535	3,009,926	2,882,297
TOTAL 2010 RECEIPTS	53,224,563	29,936,325	12,043,208	11,245,030
2011 Budgeted \$30,140,020				
1ST PERIOD	12,964,831	7,292,636	2,927,187	2,745,007
2ND PERIOD	13,597,197	7,648,318	3,022,629	2,926,250
3RD PERIOD	14,461,736	8,134,701	3,330,221	2,996,814
4TH PERIOD	14,173,560	7,972,616	3,191,735	3,009,209
TOTAL 2011 RECEIPTS	55,197,324	31,048,271	12,471,772	11,677,280
2012 Budgeted \$31,430,717				
1ST PERIOD	13,452,996	7,567,361	3,067,458	2,818,177
2ND PERIOD	14,188,554	7,981,060	3,271,724	2,935,771
3RD PERIOD	14,392,263	8,095,755	3,258,287	3,038,221
4TH PERIOD	14,266,208	8,024,641	3,241,930	2,999,637
TOTAL 2012 RECEIPTS	56,300,021	31,668,817	12,839,399	11,791,806
2013 Budgeted \$32,318,702				
1ST PERIOD	13,742,781	7,730,303	3,149,946	2,862,532
2ND PERIOD	14,270,007	8,026,882	3,224,373	3,018,752
3RD PERIOD	15,030,857	8,454,862	3,483,741	3,092,254
4TH PERIOD	14,674,498	8,254,386	3,350,770	3,069,343
TOTAL 2013 RECEIPTS	57,718,143	32,466,433	13,208,830	12,042,881

TOMPKINS COUNTY SALES TAX RECEIPTS

	TOTAL RECEIVED	COUNTY ONLY SHARE	TOWNS/VILL. SHARE	CITY SHARE
2014 Budgeted \$32,806,111				
1ST PERIOD	13,840,772	7,785,439	3,241,536	2,813,797
2ND PERIOD	15,202,678	8,551,329	3,461,219	3,190,130
3RD PERIOD	15,366,362	8,643,743	3,492,889	3,229,730
4TH PERIOD	16,039,209	9,022,075	3,650,123	3,367,010
TOTAL 2014 RECEIPTS	60,449,021	34,002,586	13,845,767	12,600,667
2015 Budgeted \$33,645,445				
1ST PERIOD	13,388,034	7,530,768	3,106,055	2,751,211
2ND PERIOD	14,897,699	8,379,769	3,352,738	3,165,192
3RD PERIOD	15,624,702	8,788,893	3,435,396	3,400,413
4TH PERIOD	15,440,208	8,685,572	3,652,377	3,102,259
TOTAL 2015 RECEIPTS	59,350,643	33,385,002	13,546,566	12,419,075
2016 Budgeted \$34,060,266				
1ST PERIOD	13,111,425	7,374,773	2,923,560	2,813,092
2ND PERIOD	14,835,891	8,345,142	3,319,995	3,170,754
3RD PERIOD	15,834,823	8,907,081	3,564,716	3,363,026
4TH PERIOD	15,237,600	8,571,144	3,458,326	3,208,130
TOTAL 2016 RECEIPTS	59,019,739	33,198,140	13,266,597	12,555,002
2017 Budgeted \$33,432,162				
1ST PERIOD	14,452,469	8,129,510	3,273,103	3,049,856
2ND PERIOD	15,329,352	8,622,758	3,422,282	3,284,312
3RD PERIOD	16,255,632	9,143,779	3,671,262	3,440,591
4TH PERIOD	16,652,142	9,366,825	3,699,431	3,585,886
TOTAL 2017 RECEIPTS	62,689,595	35,262,872	14,066,078	13,360,645