

2018 SALES TAX DISTRIBUTION SUMMARY

#	Total Sales Tax Distributed by NYS		2017		2018		Percent Change		2018		Percent Change
	Activity	Location	November	November	November	November	Change	Change	Ytd	Ytd	
1	County 3% Tax	outside city	1,813,264	2,065,062	21,426,365	23,258,650	13.89%	13.89%	8.55%		
2	County 1% Tax	outside city	604,420	688,365	7,142,158	7,753,121	13.89%	13.89%	8.55%		
3	County 1% Tax	within city	612,396	644,301	6,784,470	7,167,115	5.21%	5.21%	5.64%		
4	County 1.5% Tax	within city	918,595	966,491	10,176,923	10,751,508	5.21%	5.21%	5.65%		
5	City 1.5% Tax*	within city	918,595	966,491	10,176,923	10,751,508	5.21%	5.21%	5.65%		
	Totals		4,867,269	5,330,709	55,706,840	59,681,900	9.52%	9.52%	7.14%		
Allocation of Sales Tax Among Municipalities											
COUNTY											
6	County 3%	<u>Distribution Basis</u>									
7	County 1%	=#1 X 50% + #4									
		=#2 X 75% + #3 X 75%									
	County Share		1,825,227	1,999,022	20,890,106	22,380,832	9.52%	9.52%	7.14%		
			912,611	999,499	10,444,971	11,190,177	9.52%	9.52%	7.13%		
			2,737,838	2,998,521	31,335,077	33,571,009	9.52%	9.52%	7.14%		
CITY ITHACA											
8	City 1.5% *	=#5									
9	City 1%	=#3 X 25%									
	City of Ithaca Share		918,595	966,491	10,176,923	10,751,508	5.21%	5.21%	5.65%		
			153,099	161,075	1,696,117	1,791,779	5.21%	5.21%	5.64%		
			1,071,694	1,127,566	11,873,041	12,543,286	5.21%	5.21%	5.65%		
MUNICIPALITIES											
10	Town/Villages 3%	=#1 X 50%									
11	Town/Villages 1%	=#2 X 25%									
	Town/Village Share		906,632	1,032,531	10,713,183	11,629,325	13.89%	13.89%	8.55%		
			151,105	172,091	1,785,540	1,938,280	13.89%	13.89%	8.55%		
			1,057,737	1,204,622	12,498,722	13,567,605	13.89%	13.89%	8.55%		
	Total Receipts		4,867,269	5,330,709	55,706,840	59,681,900	9.52%	9.52%	7.14%		

* City of Ithaca receives directly from NYS 1.5% tax on sales within the city

Budget Comparisons - County:

Gross Budget Estimate	34,288,489
All Sales Tax Revenue	33,571,009
Net - 9999 Unallocated Sales Tax Revenue Budget Estimate	32,379,865
Net Sales Tax Revenue- 9999 Unallocated Revenue	31,662,385
	97.8%
	97.9%