

2019 SALES TAX DISTRIBUTION SUMMARY

#	Total Sales Tax Distributed by NYS	Activity Location	2018		2019		Percent Change		
			September	September	September	September	Ytd	Ytd	
1	County 3% Tax	outside city	2,798,260	2,537,573	19,262,271	20,181,007	-9.32%	4.77%	
2	County 1% Tax	outside city	932,859	846,014	6,420,985	6,729,562	-9.31%	4.81%	
3	County 1% Tax	within city	857,077	893,263	5,889,578	6,075,764	4.22%	3.16%	
4	County 1.5% Tax	within city	1,285,939	1,340,376	8,835,153	9,121,415	4.23%	3.24%	
5	City 1.5% Tax*	within city	1,285,939	1,340,376	8,835,153	9,121,415	4.23%	3.24%	
	Totals		7,160,074	6,957,602	49,243,140	51,229,161	-2.83%	4.03%	
Allocation of Sales Tax Among Municipalities									
<u>COUNTY</u>									
6	County 3%	<u>Distribution Basis</u>							
7	County 1%	=#1 X 50% + #4							
		=#2 X 75% + #3 X 75%							
	County Share		4,027,521	3,913,620	27,699,211	28,815,912	-2.83%	4.03%	
<u>CITY ITHACA</u>									
8	City 1.5% *	=#5							
9	City 1%	=#3 X 25%							
	City of Ithaca Share		1,285,939	1,340,376	8,835,153	9,121,415	4.23%	3.24%	
			214,269	223,316	1,472,395	1,518,941	4.22%	3.16%	
			1,500,209	1,563,692	10,307,548	10,640,356	4.23%	3.23%	
<u>MUNICIPALITIES</u>									
10	Town/Villages 3%	=#1 X 50%							
11	Town/Villages 1%	=#2 X 25%							
	Town/Village Share		1,399,130	1,268,786	9,631,135	10,090,503	-9.32%	4.77%	
			233,215	211,504	1,605,246	1,682,390	-9.31%	4.81%	
			1,632,345	1,480,290	11,236,381	11,772,894	-9.32%	4.77%	
	Total Receipts		7,160,074	6,957,602	49,243,140	51,229,161	-2.83%	4.03%	

* City of Ithaca receives directly from NYS 1.5% tax on sales within the city

Budget Comparisons - County:		
Gross Budget Estimate	36,283,507	
All Sales Tax Revenue	28,815,912	79.4%
Net - 9999 Unallocated Sales Tax Revenue Budget Estimate	34,289,750	
Net Sales Tax Revenue- 9999 Unallocated Revenue	26,822,155	78.2%

2019 SALES TAX DISTRIBUTION SUMMARY

#	Total Sales Tax Distributed by NYS	Activity Location	2018		2019		Percent Change		2019		Percent Change	
			3rd Qtr	Ytd	3rd Qtr	Ytd	3rd Qtr	Ytd	Ytd	Ytd		
1	County 3% Tax	outside city	6,969,530	19,262,271	6,950,114	19,262,271	-0.28%		20,181,007	4.77%		
2	County 1% Tax	outside city	2,323,304	6,420,985	2,316,923	6,420,985	-0.27%		6,729,562	4.81%		
3	County 1% Tax	within city	2,090,714	5,889,578	2,229,559	5,889,578	6.64%		6,075,764	3.16%		
4	County 1.5% Tax	within city	3,136,487	8,835,153	3,345,022	8,835,153	6.65%		9,121,415	3.24%		
5	City 1.5% Tax*	within city	3,136,487	8,835,153	3,345,022	8,835,153	6.65%		9,121,415	3.24%		
	Totals		17,656,521	49,243,140	18,186,641	49,243,140	3.00%		51,229,161	4.03%		
Allocation of Sales Tax Among Municipalities												
<u>COUNTY</u>												
6	County 3%	<u>Distribution Basis</u>										
7	County 1%	=#1 X 50% + #4										
		=#2 X 75% + #3 X 75%										
	County Share		6,621,251	18,466,288	6,820,079	18,466,288	3.00%		19,211,918	4.04%		
			3,310,513	9,232,922	3,409,861	9,232,922	3.00%		9,603,994	4.02%		
			9,931,765	27,699,211	10,229,941	27,699,211	3.00%		28,815,912	4.03%		
<u>CITY ITHACA</u>												
8	City 1.5%	=#5										
9	City 1%	=#3 X 25%										
	City of Ithaca Share		3,136,487	8,835,153	3,345,022	8,835,153	6.65%		9,121,415	3.24%		
			522,679	1,472,395	557,390	1,472,395	6.64%		1,518,941	3.16%		
			3,659,165	10,307,548	3,902,412	10,307,548	6.65%		10,640,356	3.23%		
<u>MUNICIPALITIES</u>												
10	Town/Villages 3%	=#1 X 50%										
11	Town/Villages 1%	=#2 X 25%										
	Town/Village Share		3,484,765	9,631,135	3,475,057	9,631,135	-0.28%		10,090,503	4.77%		
			580,826	1,605,246	579,231	1,605,246	-0.27%		1,682,390	4.81%		
			4,065,591	11,236,381	4,054,288	11,236,381	-0.28%		11,772,894	4.77%		
	Total Receipts		17,656,521	49,243,140	18,186,641	49,243,140	3.00%		51,229,161	4.03%		

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TOMPKINS COUNTY SALES TAX RECEIPTS

	TOTAL RECEIVED	COUNTY ONLY SHARE	TOWNS/VILL. SHARE	CITY SHARE
1997	34,671,770	19,504,993	8,597,032	6,569,745
1998	34,417,880	19,344,635	8,252,088	6,820,156
1999	36,537,078	20,543,375	9,132,156	6,861,549
2000	38,148,391	21,468,845	9,782,209	6,897,337
2001	38,021,750	21,385,379	9,566,003	7,070,367
2002	40,989,254	23,078,620	10,307,202	7,603,432
2003	42,528,494	23,920,011	11,118,309	7,490,173
2004	45,984,156	25,869,514	12,125,837	7,988,804
2005	47,709,273	26,837,390	11,758,268	9,113,616
2006	48,675,540	27,378,229	11,673,896	9,623,416
2007	51,455,784	28,951,095	12,046,977	10,457,713
2008	54,129,362	30,437,648	12,227,562	11,464,153
2009 Budgeted \$28,550,883(revised)				
1ST PERIOD	12,542,332	7,054,865	2,950,487	2,536,969
2ND PERIOD	12,740,028	7,165,929	2,799,286	2,774,812
3RD PERIOD	13,224,805	7,438,876	3,149,020	2,636,910
4TH PERIOD	12,669,338	7,127,815	2,762,021	2,779,503
TOTAL 2009 RECEIPTS	51,176,503	28,787,485	11,660,814	10,728,194
2010 Budgeted \$29,581,145				
1ST PERIOD	12,740,369	7,165,920	2,795,305	2,779,145
2ND PERIOD	13,345,429	7,505,019	3,083,077	2,757,333
3RD PERIOD	13,671,007	7,689,851	3,154,900	2,826,255
4TH PERIOD	13,467,758	7,575,535	3,009,926	2,882,297
TOTAL 2010 RECEIPTS	53,224,563	29,936,325	12,043,208	11,245,030
2011 Budgeted \$30,140,020				
1ST PERIOD	12,964,831	7,292,636	2,927,187	2,745,007
2ND PERIOD	13,597,197	7,648,318	3,022,629	2,926,250
3RD PERIOD	14,461,736	8,134,701	3,330,221	2,996,814
4TH PERIOD	14,173,560	7,972,616	3,191,735	3,009,209
TOTAL 2011 RECEIPTS	55,197,324	31,048,271	12,471,772	11,677,280
2012 Budgeted \$31,430,717				
1ST PERIOD	13,452,996	7,567,361	3,067,458	2,818,177
2ND PERIOD	14,188,554	7,981,060	3,271,724	2,935,771
3RD PERIOD	14,392,263	8,095,755	3,258,287	3,038,221
4TH PERIOD	14,266,208	8,024,641	3,241,930	2,999,637
TOTAL 2012 RECEIPTS	56,300,021	31,668,817	12,839,399	11,791,806
2013 Budgeted \$32,318,702				
1ST PERIOD	13,742,781	7,730,303	3,149,946	2,862,532
2ND PERIOD	14,270,007	8,026,882	3,224,373	3,018,752
3RD PERIOD	15,030,857	8,454,862	3,483,741	3,092,254
4TH PERIOD	14,674,498	8,254,386	3,350,770	3,069,343
TOTAL 2013 RECEIPTS	57,718,143	32,466,433	13,208,830	12,042,881

TOMPKINS COUNTY SALES TAX RECEIPTS

	TOTAL RECEIVED	COUNTY ONLY SHARE	TOWNS/VILL. SHARE	CITY SHARE
2014 Budgeted \$32,806,111				
1ST PERIOD	13,840,772	7,785,439	3,241,536	2,813,797
2ND PERIOD	15,202,678	8,551,329	3,461,219	3,190,130
3RD PERIOD	15,366,362	8,643,743	3,492,889	3,229,730
4TH PERIOD	16,039,209	9,022,075	3,650,123	3,367,010
TOTAL 2014 RECEIPTS	60,449,021	34,002,586	13,845,767	12,600,667
2015 Budgeted \$33,645,445				
1ST PERIOD	13,388,034	7,530,768	3,106,055	2,751,211
2ND PERIOD	14,897,699	8,379,769	3,352,738	3,165,192
3RD PERIOD	15,624,702	8,788,893	3,435,396	3,400,413
4TH PERIOD	15,440,208	8,685,572	3,652,377	3,102,259
TOTAL 2015 RECEIPTS	59,350,643	33,385,002	13,546,566	12,419,075
2016 Budgeted \$34,060,266				
1ST PERIOD	13,111,425	7,374,773	2,923,560	2,813,092
2ND PERIOD	14,835,891	8,345,142	3,319,995	3,170,754
3RD PERIOD	15,834,823	8,907,081	3,564,716	3,363,026
4TH PERIOD	15,237,600	8,571,144	3,458,326	3,208,130
TOTAL 2016 RECEIPTS	59,019,739	33,198,140	13,266,597	12,555,002
2017 Budgeted \$33,432,162				
1ST PERIOD	14,452,469	8,129,510	3,273,103	3,049,856
2ND PERIOD	15,329,352	8,622,758	3,422,282	3,284,312
3RD PERIOD	16,255,632	9,143,779	3,671,262	3,440,591
4TH PERIOD	16,652,142	9,366,825	3,699,431	3,585,886
TOTAL 2017 RECEIPTS	62,689,595	35,262,872	14,066,078	13,360,645
2018 Budgeted \$34,288,489				
1ST PERIOD	14,884,875	8,372,724	3,394,448	3,117,703
2ND PERIOD	16,701,744	9,394,722	3,776,342	3,530,680
3RD PERIOD	17,656,521	9,931,765	4,065,591	3,659,165
4TH PERIOD	16,873,665	9,491,248	3,729,890	3,652,527
TOTAL 2018 RECEIPTS	66,116,805	37,190,459	14,966,271	13,960,075
2019 Budgeted \$36,283,507				
1ST PERIOD	15,306,987	8,610,119	3,552,750	3,144,118
2ND PERIOD	17,735,534	9,975,852	4,165,856	3,593,826
3RD PERIOD	18,186,641	10,229,941	4,054,288	3,902,412
4TH PERIOD				
TOTAL 2018 RECEIPTS	51,229,162	28,815,912	11,772,894	10,640,356